

第4表 医業収益(100)対要素別医業費用

(単位:千円)

| 区分<br>病院名 | 医業収益<br>(100%) | 給与費       |       | 材 料 費   |      |           |     |          |      |           |      | 経 費     |     |         |     |        |     |           |      | 減価償却費     |      | 資産減耗費   |      | 研究研修費  |     | 計<br>(医業費用) |     |            |       |
|-----------|----------------|-----------|-------|---------|------|-----------|-----|----------|------|-----------|------|---------|-----|---------|-----|--------|-----|-----------|------|-----------|------|---------|------|--------|-----|-------------|-----|------------|-------|
|           |                |           |       | 薬品費     |      | 食事材料費(患者) |     | その他医療材料費 |      | 計         |      | 光熱水費    |     | 燃料費     |     | 修繕費    |     | その他経費     |      |           |      |         |      |        |     |             |     | 計          |       |
|           |                | 金額        | %     | 金額      | %    | 金額        | %   | 金額       | %    | 金額        | %    | 金額      | %   | 金額      | %   | 金額     | %   | 金額        | %    | 金額        | %    | 金額      | %    | 金額     | %   | 金額          | %   |            |       |
| 矢吹        | 983,663        | 1,273,456 | 129.5 | 119,600 | 12.2 | 37,892    | 3.9 | 11,300   | 1.1  | 168,792   | 17.2 | 18,163  | 1.8 | 16,126  | 1.6 | 9,066  | 0.9 | 98,924    | 10.1 | 142,279   | 14.5 | 95,268  | 9.7  | 3,204  | 0.3 | 17,339      | 1.8 | 1,700,338  | 172.9 |
| 喜多方       | 670,904        | 757,164   | 112.9 | 117,786 | 17.6 | 3,718     | 0.6 | 34,177   | 5.1  | 155,681   | 23.2 | 9,824   | 1.5 | 9,292   | 1.4 | 9,809  | 1.5 | 124,867   | 18.6 | 153,792   | 22.9 | 44,630  | 6.7  | 9,856  | 1.5 | 8,999       | 1.3 | 1,130,122  | 168.4 |
| 会津        | 4,155,284      | 3,109,575 | 74.8  | 470,159 | 11.3 | 30,615    | 0.7 | 684,589  | 16.5 | 1,185,363 | 28.5 | 69,066  | 1.7 | 47,432  | 1.1 | 32,688 | 0.8 | 1,074,346 | 25.9 | 1,223,532 | 29.4 | 328,490 | 7.9  | 2,026  | 0.0 | 57,235      | 1.4 | 5,906,221  | 142.1 |
| 宮下        | 293,374        | 397,191   | 135.4 | 27,085  | 9.2  | 238       | 0.1 | 17,585   | 6.0  | 44,908    | 15.3 | 6,027   | 2.1 | 5,777   | 2.0 | 16,334 | 5.6 | 84,251    | 28.7 | 112,389   | 38.3 | 47,711  | 16.3 | 1,745  | 0.6 | 19,855      | 6.8 | 623,799    | 212.6 |
| 南会津       | 1,664,888      | 1,284,635 | 77.2  | 114,787 | 6.9  | 404       | 0.0 | 187,957  | 11.3 | 303,148   | 18.2 | 25,923  | 1.6 | 22,588  | 1.4 | 16,711 | 1.0 | 292,163   | 17.5 | 357,385   | 21.5 | 195,894 | 11.8 | 3,428  | 0.2 | 22,609      | 1.4 | 2,167,099  | 130.2 |
| 大野        | 55,988         | 646,411   | 38.8  | 0       | 0.0  | 0         | 0.0 | 0        | 0.0  | 0         | 0.0  | 0       | 0.0 | 94      | 0.2 | 76     | 0.1 | 6,204     | 0.4  | 6,374     | 0.4  | 281,475 | 16.9 | 1,340  | 2.4 | 626         | 1.1 | 936,226    | 56.2  |
| 計         | 7,824,101      | 7,468,432 | 95.5  | 849,417 | 10.9 | 72,867    | 0.9 | 935,608  | 12.0 | 1,857,892 | 23.7 | 129,003 | 1.6 | 101,309 | 1.3 | 84,684 | 1.1 | 1,680,755 | 21.5 | 1,995,751 | 25.5 | 993,468 | 12.7 | 21,599 | 0.3 | 126,663     | 1.6 | 12,463,805 | 159.3 |

本局分については各病院に按分した。