

(2) 平成21年度

7 税目別

区分		予算額	調定額	収入額	過誤納金未処理額	
税目		A	B	C	D	
県税計	現	194,302,955,000	196,676,253,529	194,599,742,818	243,365	
	滞	1,342,000,000	4,864,757,532	1,327,331,695	1	
	計	195,644,955,000	201,541,011,061	195,927,074,513	243,366	
市民税	個人	現	54,232,000,000	55,898,750,795	54,374,058,728	0
		滞	819,000,000	3,524,918,002	801,047,015	0
		計	55,051,000,000	59,423,668,797	55,175,105,743	0
	法人	現	6,916,000,000	6,950,914,000	6,923,469,081	88,866
		滞	14,000,000	60,958,885	14,721,530	0
		計	6,930,000,000	7,011,872,885	6,938,190,611	88,866
	利子割	現	1,534,000,000	1,534,080,228	1,534,080,228	0
	配当割	現	325,000,000	325,459,551	325,459,551	0
	譲渡所得割	現	156,000,000	156,334,240	156,334,240	0
	計	現	63,163,000,000	64,865,538,814	63,313,401,828	88,866
		滞	833,000,000	3,585,876,887	815,768,545	0
		計	63,996,000,000	68,451,415,701	64,129,170,373	88,866
事業税	個人	現	1,483,000,000	1,514,870,000	1,489,170,343	0
		滞	22,000,000	70,059,518	22,014,086	0
		計	1,505,000,000	1,584,929,518	1,511,184,429	0
	法人	現	38,522,000,000	38,603,398,800	38,542,175,402	21,300
		滞	29,000,000	167,330,243	29,924,419	0
		計	38,551,000,000	38,770,729,043	38,572,099,821	21,300
	計	現	40,005,000,000	40,118,268,800	40,031,345,745	21,300
		滞	51,000,000	237,389,761	51,938,505	0
		計	40,056,000,000	40,355,658,561	40,083,284,250	21,300
地方消費税	譲渡割	譲	17,552,000,000	17,552,605,770	17,552,605,770	0
貨物割	貨	1,341,000,000	1,341,545,073	1,341,545,073	0	
計	計	18,893,000,000	18,894,150,843	18,894,150,843	0	
不動産取得税	現	4,321,000,000	4,495,268,560	4,371,342,683	1,120	
	滞	63,000,000	478,920,289	63,422,964	0	
	計	4,384,000,000	4,974,188,849	4,434,765,647	1,120	
県たばこ税	現	4,090,000,000	4,090,780,089	4,090,780,089		
	滞	0	0	0	0	
	計	4,090,000,000	4,090,780,089	4,090,780,089	0	

(単位:円)

不納欠損額	未納繰越額	対予算 (C-D)/A		徴収率 (C-D)/B		調定額・収入額 前年度対比	
		本年度%	前年度%	本年度%	前年度%	調定額%	収入額%
		23,097,526	2,053,656,550	100.15	100.06	98.94	99.03
278,529,171	3,258,896,667	98.91	99.85	27.28	29.46	119.51	110.68
301,626,697	5,312,553,217	100.14	100.06	97.21	97.85	84.01	83.47
2,704,708	1,521,987,359	100.26	100.15	97.27	97.33	98.33	98.28
144,094,461	2,579,776,526	97.81	99.86	22.73	24.02	123.78	117.11
146,799,169	4,101,763,885	100.23	100.15	92.85	93.83	99.55	98.51
3,087,093	24,446,692	100.11	100.01	99.60	99.75	62.76	62.67
10,270,525	35,966,830	105.15	97.49	24.15	20.59	107.28	125.84
13,357,618	60,413,522	100.12	100.00	98.95	99.35	62.99	62.73
0	0	100.01	100.01	100.00	100.00	91.58	91.58
0	0	100.14	100.10	100.00	100.00	88.35	88.35
0	0	100.21	99.94	100.00	100.00	128.22	128.22
5,791,801	1,546,434,051	100.24	100.13	97.61	97.79	92.55	92.37
154,364,986	2,615,743,356	97.93	99.82	22.75	23.95	123.46	117.26
160,156,787	4,162,177,407	100.21	100.12	93.69	94.85	93.78	92.62
0	25,699,657	100.42	100.50	98.30	97.94	91.41	91.75
5,752,507	42,292,925	100.06	99.00	31.42	27.72	115.41	130.80
5,752,507	67,992,582	100.41	100.48	95.35	95.46	92.26	92.15
16,123,300	45,121,398	100.05	100.00	99.84	99.87	56.97	56.95
30,342,313	107,063,511	103.19	103.15	17.88	11.84	112.94	170.64
46,465,613	152,184,909	100.05	100.00	99.49	99.68	57.09	56.98
16,123,300	70,821,055	100.07	100.01	99.78	99.82	57.79	57.77
36,094,820	149,356,436	101.84	101.08	21.88	16.45	113.66	151.13
52,218,120	220,177,491	100.07	100.01	99.33	99.57	57.96	57.82
0	0	100.00	100.00	100.00	100.00	93.36	93.36
0	0	100.04	100.00	100.00	100.00	58.94	58.94
0	0	100.01	100.00	100.00	100.00	89.64	89.64
0	123,926,997	101.17	100.31	97.24	97.01	85.62	85.83
65,989,973	349,507,352	100.67	99.70	13.24	11.33	120.92	141.36
65,989,973	473,434,349	101.16	100.31	89.16	90.99	88.10	86.32
0	0	100.02	100.00	100.00	100.00	95.45	95.45
0	0	-	-	-	-	-	-
0	0	100.02	100.00	100.00	100.00	95.45	95.45

区分		予算額	調定額	収入額	過誤納金未処理額
税目		A	B	C	D
ゴルフ場利用税	現	877,000,000	894,225,138	881,695,632	160
	滞	1,000,000	15,868,978	1,323,930	0
	計	878,000,000	910,094,116	883,019,562	160
自動車税	現	31,287,000,000	31,551,260,056	31,303,225,172	131,919
	滞	114,000,000	262,482,246	113,925,651	1
	計	31,401,000,000	31,813,742,302	31,417,150,823	131,920
鉾区税	現	12,000,000	12,422,900	12,334,100	0
	滞	0	228,200	0	0
	計	12,000,000	12,651,100	12,334,100	0
固定資産税	現	462,000,000	462,712,000	462,712,000	0
核燃料税	現	5,097,000,000	5,097,686,700	5,097,686,700	0
自動車取得税	現	3,583,000,000	3,584,040,000	3,583,921,900	0
	滞	0	0	0	0
	計	3,583,000,000	3,584,040,000	3,583,921,900	0
軽油引取税	現	19,964,000,000	20,059,847,615	20,007,094,112	0
	滞	0	0	0	0
	計	19,964,000,000	20,059,847,615	20,007,094,112	0
狩猟税	現	72,000,000	72,205,500	72,205,500	0
産業廃棄物税	現	497,000,000	497,556,673	497,556,673	0
	滞	0	0	0	0
	計	497,000,000	497,556,673	497,556,673	0
旧法による税 (自動車取得税)	現	955,000	955,000	955,000	0
	滞	0	0	0	0
	計	955,000	955,000	955,000	0
旧法による税 (軽油引取税)	現	1,979,000,000	1,979,334,841	1,979,334,841	0
	滞	280,000,000	283,991,171	280,952,100	0
	計	2,259,000,000	2,263,326,012	2,260,286,941	0

※ 県税計の現年度には地方消費税譲渡割、貨物割を含む。

(単位:円)

不納欠損額	未納繰越額	対予算 (C-D)/A		徴収率 (C-D)/B		調定額・収入額 前年度対比	
		本年度%	前年度%	本年度%	前年度%	調定額%	収入額%
		1,034,825	11,494,841	100.54	100.00	98.60	99.97
12,661,707	1,883,341	132.39	102.50	8.34	0.04	146.09	#DIV/0!
13,696,532	13,378,182	100.57	100.00	97.03	98.83	98.72	97.46
29,500	248,137,303	100.05	100.06	99.21	99.51	98.36	98.23
6,378,614	142,177,982	99.93	100.00	43.40	55.81	148.56	133.44
6,408,114	390,315,285	100.05	100.06	98.75	99.26	98.63	98.33
0	88,800	102.78	100.00	99.29	99.04	100.31	100.47
	228,200	-	-	0.00	58.98	188.91	-
0	317,000	102.78	100.00	97.49	97.65	101.17	100.47
0	0	100.15	100.00	100.00	100.00	149.44	149.44
0	0	100.01	100.00	100.00	100.00	141.86	141.86
118,100	0	100.03	-	100.00	-	-	-
0	0	-	-	-	-	-	-
118,100	0	100.03	-	100.00	-	-	-
0	52,753,503	100.22	-	99.74	-	-	-
0	0	-	-	-	-	-	-
0	52,753,503	100.22	-	99.74	-	-	-
0	0	100.29	100.00	100.00	100.00	94.86	94.86
0	0	100.11	100.00	100.00	100.00	82.35	82.35
0	0	-	-	-	-	-	-
0	0	100.11	100.00	100.00	100.00	82.35	82.35
0	0	100.00	100.01	100.00	100.00	0.02	0.02
0	0	-	-	-	-	-	-
0	0	100.00	100.01	100.00	100.00	0.02	0.02
0	0	100.02	100.00	100.00	98.89	8.79	8.89
3,039,071	0	100.34	99.98	98.93	90.73	76.02	82.90
3,039,071	0	100.06	100.00	99.87	98.76	9.89	10.00