

1 平成23年度県税決算額

(1) 税目別

区分			予算額	調定額	収入額	過誤納金未処理額	
税目			A	B	C	D	
県	税 計	現	167,194,274,000	170,241,458,418	168,248,447,235	42,144	
		滞	1,773,343,000	6,245,967,851	1,773,321,260	217,600	
		計	168,967,617,000	176,487,426,269	170,021,768,495	259,744	
民	個人	現	45,128,640,000	46,821,200,990	45,691,722,340	0	
		滞	1,160,343,000	4,649,361,528	1,160,343,739	0	
		計	46,288,983,000	51,470,562,518	46,852,066,079	0	
	法人	現	7,645,398,000	7,719,241,507	7,676,150,759	50	
		滞	21,557,000	75,569,729	21,534,868	1,800	
		計	7,666,955,000	7,794,811,236	7,697,685,627	1,850	
	利子割	現	1,063,149,000	1,063,149,322	1,063,149,322	0	
	配当割	現	453,331,000	453,330,647	453,330,647	0	
	譲渡所得割	現	86,493,000	86,492,904	86,492,904	0	
	税	計	現	54,377,011,000	56,143,415,370	54,970,845,972	50
滞			1,181,900,000	4,724,931,257	1,181,878,607	1,800	
計			55,558,911,000	60,868,346,627	56,152,724,579	1,850	
事	個人	現	1,169,061,000	1,223,641,400	1,192,368,100	3,400	
		滞	24,043,000	87,472,642	24,043,318	0	
		計	1,193,104,000	1,311,114,042	1,216,411,418	3,400	
	法人	現	28,764,462,000	28,861,431,300	28,777,479,809	0	
		滞	15,782,000	124,380,388	15,782,250	0	
		計	28,780,244,000	28,985,811,688	28,793,262,059	0	
	税	計	現	29,933,523,000	30,085,072,700	29,969,847,909	3,400
			滞	39,825,000	211,853,030	39,825,568	0
			計	29,973,348,000	30,296,925,730	30,009,673,477	3,400
地方	譲渡割	譲	16,166,543,000	16,166,543,570	16,166,543,570	0	
消費	貨物割	貨	823,988,000	823,988,323	823,988,323	0	
		計	16,990,531,000	16,990,531,893	16,990,531,893	0	
不動産取得税	現	2,535,137,000	2,660,690,560	2,566,928,157	0		
	滞	112,874,000	487,927,206	112,873,579	176,300		
	計	2,648,011,000	3,148,617,766	2,679,801,736	176,300		
県たばこ税	現	5,094,338,000	5,094,337,918	5,094,337,918	0		
	滞	2,981,000	2,981,371	2,981,371	0		
	計	5,097,319,000	5,097,319,289	5,097,319,289	0		

(単位:円)

不納欠損額	未納繰越額	対予算 (C-D)/A		徴収率 (C-D)/B		調定額・収入額 前年度対比	
		本年度%	前年度%	本年度%	前年度%	調定額%	収入額%
1,834,802	1,991,218,525	100.63	100.67	98.83	98.58	95.23	95.47
431,796,004	4,041,068,187	99.99	100.39	28.39	24.04	118.65	140.14
433,630,806	6,032,286,712	100.62	100.67	96.34	96.45	95.90	95.78
1,804,725	1,127,673,925	101.25	101.82	97.59	96.73	91.86	92.67
304,059,263	3,184,958,526	100.00	100.09	24.96	22.15	113.55	127.95
305,863,988	4,312,632,451	101.22	101.79	91.03	91.19	93.47	93.31
30,077	43,060,721	100.40	100.11	99.44	99.51	104.70	104.63
11,074,862	42,961,799	99.89	101.40	28.49	27.20	126.72	132.74
11,104,939	86,022,520	100.40	100.12	98.75	98.93	104.88	104.69
0	0	100.00	100.02	100.00	100.00	85.10	85.10
0	0	100.00	100.20	100.00	100.00	111.44	111.44
0	0	100.00	100.83	100.00	100.00	75.24	75.24
1,834,802	1,170,734,646	101.09	101.55	97.91	97.17	93.39	94.11
315,134,125	3,227,920,325	100.00	100.12	25.01	22.22	113.74	128.04
316,968,927	4,398,654,971	101.07	101.53	92.25	92.33	94.71	94.63
0	31,276,700	101.99	100.31	97.44	96.85	90.74	91.30
4,060,662	59,368,662	100.00	105.07	27.49	29.36	128.65	120.44
4,060,662	90,645,362	101.95	100.38	92.78	93.61	92.56	91.74
0	83,951,491	100.05	100.03	99.71	99.89	102.24	102.05
42,394,401	66,203,737	100.00	100.13	12.69	34.58	82.60	30.31
42,394,401	150,155,228	100.05	100.03	99.34	99.54	102.13	101.92
0	115,228,191	100.12	100.04	99.62	99.75	101.71	101.58
46,455,063	125,572,399	100.00	101.45	18.80	32.96	96.93	55.29
46,455,063	240,800,590	100.12	100.04	99.05	99.26	101.68	101.46
0	0	100.00	100.00	100.00	100.00	82.83	82.83
0	0	100.00	100.05	100.00	100.00	72.69	72.69
0	0	100.00	100.01	100.00	100.00	82.27	82.27
0	93,762,403	101.25	101.15	96.48	95.90	69.73	70.14
61,505,520	313,724,407	99.84	100.97	23.10	18.47	105.03	131.51
61,505,520	407,486,810	101.19	101.14	85.10	87.50	73.56	71.55
0	0	100.00	100.50	100.00	99.92	132.66	132.76
0	0	100.01	-	100.00	-	-	-
0	0	100.00	100.50	100.00	99.92	132.74	132.84

区分		予算額	調定額	収入額	過誤納金未処理額
税目		A	B	C	D
ゴルフ場利用税	現	523,256,000	541,542,742	524,072,067	100
	滞	1,140,000	15,457,075	1,139,900	0
	計	524,396,000	556,999,817	525,211,967	100
自動車税	現	29,544,694,000	30,162,912,989	29,677,963,043	38,594
	滞	148,278,000	515,830,271	148,277,864	39,500
	計	29,692,972,000	30,678,743,260	29,826,240,907	78,094
鋳区税	現	13,122,000	13,246,300	13,084,300	0
	滞	0	368,800	0	0
	計	13,122,000	13,615,100	13,084,300	0
固定資産税	現	0	0	0	0
核燃料税	現	847,946,000	847,945,500	847,945,500	0
自動車取得税	現	2,724,582,000	2,724,582,100	2,724,582,100	0
	滞	0	0	0	0
	計	2,724,582,000	2,724,582,100	2,724,582,100	0
軽油引取税	現	24,105,768,000	24,450,651,599	24,361,389,189	0
	滞	273,455,000	273,729,321	273,454,851	0
	計	24,379,223,000	24,724,380,920	24,634,844,040	0
狩猟税	現	46,702,000	46,754,200	46,754,200	0
産業廃棄物税	現	457,664,000	479,774,547	460,164,987	0
	滞	12,890,000	12,889,520	12,889,520	0
	計	470,554,000	492,664,067	473,054,507	0

※ 県税計の現年度には地方消費税譲渡割、貨物割を含む。

(単位:円)

不納欠損額	未納繰越額	対予算 (C-D)/A		徴収率 (C-D)/B		調定額・収入額 前年度対比	
		本年度%	前年度%	本年度%	前年度%	調定額%	収入額%
0	17,470,775	100.16	100.05	96.77	98.11	66.21	65.31
0	14,317,175	99.99	143.09	7.37	5.35	115.54	159.33
0	31,787,950	100.16	100.08	94.29	96.62	67.01	65.39
0	484,988,540	100.45	100.20	98.39	99.02	97.91	97.29
8,473,096	359,118,811	99.97	100.74	28.74	36.36	143.21	113.23
8,473,096	844,107,351	100.45	100.20	97.22	98.29	98.43	97.36
0	162,000	99.71	101.68	98.78	99.59	103.79	102.94
228,200	140,600	-	-	0.00	0.00	116.34	-
228,200	302,600	99.71	101.68	96.10	97.18	104.10	102.94
0	0	-	-	-	-	-	-
0	0	100.00	100.01	100.00	100.00	18.25	18.25
0	0	100.00	100.01	100.00	100.00	92.47	92.47
0	0	-	-	-	-	-	-
0	0	100.00	100.01	100.00	100.00	92.47	92.47
0	89,262,410	101.06	100.71	99.63	98.69	117.06	118.18
0	274,470	100.00	-	99.90	-	518.88	518.36
0	89,536,880	101.05	100.71	99.64	98.69	118.07	119.20
0	0	100.11	101.21	100.00	100.00	69.99	69.99
0	19,609,560	100.55	100.14	95.91	97.83	80.81	79.23
0	0	100.00	-	100.00	-	-	-
0	19,609,560	100.53	100.14	96.02	97.83	82.98	81.44