

平成29年度市町村普通会計決算の概要 (計数)

第1表 決算収支の状況

(単位:千円、%)

| | | 歳入総額 (A) | 歳出総額 (B) | 歳入歳出 差引額 (C) (A)-(B) | 翌年度に繰り 越すべき財源 (D) | 実質収支 (E) (C)-(D) | 単年度収支 (F) | 積立金 (G) | 繰上償還金 (H) | 積立金 取崩し額 (I) | 実質単年度 収支 (F+G+H-I) |
|------|--------|---------------|---------------|----------------------------|-------------------------|------------------------|--------------|-------------|--------------|--------------------|--------------------------|
| 市 | 伸び率 | ▲ 16.0 | ▲ 16.9 | | | | | | | | |
| | 29年度決算 | 822,742,157 | 781,840,821 | 40,901,336 | 14,605,185 | 26,296,151 | 3,219,952 | 10,655,340 | 1,258,844 | 18,977,513 | ▲ 3,843,377 |
| | 28年度決算 | 978,952,105 | 940,941,839 | 38,010,266 | 14,814,275 | 23,195,991 | ▲ 6,493,329 | 15,172,695 | 619,191 | 15,250,157 | ▲ 5,951,600 |
| | 増減 | ▲ 156,209,948 | ▲ 159,101,018 | 2,891,070 | ▲ 209,090 | 3,100,160 | 9,713,281 | ▲ 4,517,355 | 639,653 | 3,727,356 | 2,108,223 |
| 町 | 伸び率 | 0.6 | ▲ 0.1 | | | | | | | | |
| | 29年度決算 | 413,453,767 | 384,235,245 | 29,218,522 | 11,679,764 | 17,538,758 | 2,731,075 | 4,838,379 | 1,259,242 | 9,136,964 | ▲ 308,268 |
| | 28年度決算 | 410,886,291 | 384,572,783 | 26,313,508 | 11,505,825 | 14,807,683 | 1,134,970 | 5,431,096 | 423,120 | 8,801,428 | ▲ 1,812,242 |
| | 増減 | 2,567,476 | ▲ 337,538 | 2,905,014 | 173,939 | 2,731,075 | 1,596,105 | ▲ 592,717 | 836,122 | 335,536 | 1,503,974 |
| 市町村計 | 伸び率 | ▲ 11.1 | ▲ 12.0 | | | | | | | | |
| | 29年度決算 | 1,236,195,924 | 1,166,076,066 | 70,119,858 | 26,284,949 | 43,834,909 | 5,951,027 | 15,493,719 | 2,518,086 | 28,114,477 | ▲ 4,151,645 |
| | 28年度決算 | 1,389,838,396 | 1,325,514,622 | 64,323,774 | 26,320,100 | 38,003,674 | ▲ 5,358,359 | 20,603,791 | 1,042,311 | 24,051,585 | ▲ 7,763,842 |
| | 増減 | ▲ 153,642,472 | ▲ 159,438,556 | 5,796,084 | ▲ 35,151 | 5,831,235 | 11,309,386 | ▲ 5,110,072 | 1,475,775 | 4,062,892 | 3,612,197 |

第2表 予算繰越等の状況

(単位:千円)

| 区分 | 1継続費通次 繰越額 | 2繰越明許費 繰越額 | 3事故繰越 繰越額 | 4事業 繰越額 | 5支払 繰延額 | 合計(1~5) (A) | (A)のうち未収 入特定財源 (B) | (B)の内訳 | | | 翌年度に繰り 越すべき財源 (A-B) |
|------|---------------|---------------|--------------|------------|------------|----------------|--------------------------|------------|------------|------------|---------------------------|
| | | | | | | | | 国庫支出金 | 地方債 | その他 | |
| 市 | 18,665,501 | 62,094,062 | 7,878,886 | 153,812 | — | 88,792,261 | 74,187,076 | 8,602,267 | 10,099,100 | 55,485,709 | 14,605,185 |
| 町村 | 3,156,416 | 27,688,821 | 1,518,218 | 133,977 | — | 32,497,432 | 20,817,668 | 8,905,675 | 3,010,400 | 8,901,593 | 11,679,764 |
| 市町村計 | 21,821,917 | 89,782,883 | 9,397,104 | 287,789 | — | 121,289,693 | 95,004,744 | 17,507,942 | 13,109,500 | 64,387,302 | 26,284,949 |

第3表 歳入の状況(決算)

(単位:千円、%)

| 区 分 | 市 | | | | | | 町 村 | | | | | | 市町村計 | | | | | | 増減率(決算) | | 29年度地方財政 計 画 増 減 率 | |
|--------------------------|-------------|-------|-------------|-------|---------------|--------|-------------|-------|-------------|-------|--------------|--------|---------------|-------|---------------|-------|---------------|--------|---------|--------|-----------------------|--|
| | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 28年度 | 27年度 | | |
| 1 地方税 | 208,411,955 | 25.3 | 206,259,812 | 21.1 | 2,152,143 | 1.0 | 54,179,065 | 13.1 | 52,676,795 | 12.8 | 1,502,270 | 2.9 | 262,591,020 | 21.2 | 258,936,607 | 18.6 | 3,654,413 | 1.4 | ▲ 0.1 | 0.7 | 0.9 | |
| 2 地方譲与税 | 6,703,552 | 0.8 | 6,688,871 | 0.7 | 14,681 | 0.2 | 2,825,556 | 0.7 | 2,822,404 | 0.7 | 3,152 | 0.1 | 9,529,108 | 0.8 | 9,511,275 | 0.7 | 17,833 | 0.2 | ▲ 1.8 | 3.6 | 4.3 | |
| 3 利子割交付金 | 299,601 | 0.0 | 197,046 | 0.0 | 102,555 | 52.0 | 54,236 | 0.0 | 35,471 | 0.0 | 18,765 | 52.9 | 353,837 | 0.0 | 232,517 | 0.0 | 121,320 | 52.2 | ▲ 34.9 | ▲ 19.9 | | |
| 4 配当割交付金 | 640,255 | 0.1 | 547,246 | 0.1 | 93,009 | 17.0 | 115,995 | 0.0 | 98,664 | 0.0 | 17,331 | 17.6 | 756,250 | 0.1 | 645,910 | 0.0 | 110,340 | 17.1 | ▲ 27.8 | ▲ 27.7 | | |
| 5 株式等譲渡所得割交付金 | 605,398 | 0.1 | 292,273 | 0.0 | 313,125 | 107.1 | 109,742 | 0.0 | 52,910 | 0.0 | 56,832 | 107.4 | 715,140 | 0.1 | 345,183 | 0.0 | 369,957 | 107.2 | ▲ 52.5 | 11.8 | | |
| 6 地方消費税交付金 | 28,497,853 | 3.5 | 26,432,158 | 2.7 | 2,065,695 | 7.8 | 7,017,937 | 1.7 | 6,664,081 | 1.6 | 353,856 | 5.3 | 35,515,790 | 2.9 | 33,096,239 | 2.4 | 2,419,551 | 7.3 | ▲ 10.8 | 64.1 | | |
| 7 コルポ場利用税交付金 | 307,726 | 0.0 | 397,160 | 0.0 | ▲ 89,434 | ▲ 22.5 | 130,064 | 0.0 | 203,997 | 0.0 | ▲ 73,933 | ▲ 36.2 | 437,790 | 0.0 | 601,157 | 0.0 | ▲ 163,367 | ▲ 27.2 | 27.7 | 2.9 | | |
| 8 特別地方消費税交付金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | | |
| 9 自動車取得税交付金 | 1,574,593 | 0.2 | 1,117,098 | 0.1 | 457,495 | 41.0 | 663,226 | 0.2 | 473,937 | 0.1 | 189,289 | 39.9 | 2,237,819 | 0.2 | 1,591,035 | 0.1 | 646,784 | 40.7 | ▲ 8.6 | 40.3 | | |
| 10 地方特例交付金 | 789,139 | 0.1 | 713,131 | 0.1 | 76,008 | 10.7 | 158,575 | 0.0 | 132,082 | 0.0 | 26,493 | 20.1 | 947,714 | 0.1 | 845,213 | 0.1 | 102,501 | 12.1 | 7.5 | 3.1 | 7.7 | |
| 11 地方交付税 | 136,700,372 | 16.6 | 138,345,877 | 14.1 | ▲ 1,645,505 | ▲ 1.2 | 107,844,446 | 26.1 | 106,191,087 | 25.8 | 1,653,359 | 1.6 | 244,544,818 | 19.8 | 244,536,964 | 17.6 | 7,854 | 0.0 | ▲ 8.1 | ▲ 0.3 | ▲ 2.3 | |
| (1)普通交付税 | 98,271,934 | 11.9 | 103,552,082 | 10.6 | ▲ 5,280,148 | ▲ 5.1 | 72,395,005 | 17.5 | 74,994,499 | 18.3 | ▲ 2,599,494 | ▲ 3.5 | 170,666,939 | 13.8 | 178,546,581 | 12.8 | ▲ 7,879,642 | ▲ 4.4 | ▲ 3.8 | ▲ 0.9 | | |
| (2)特別交付税 | 11,975,670 | 1.5 | 11,931,677 | 1.2 | 43,993 | 0.4 | 7,488,640 | 1.8 | 7,390,792 | 1.8 | 97,848 | 1.3 | 19,464,310 | 1.6 | 19,322,469 | 1.4 | 141,841 | 0.7 | ▲ 12.4 | ▲ 0.1 | | |
| (3)震災復興特別交付税 (一般財源小計) | 26,452,768 | 3.2 | 22,862,118 | 2.3 | 3,590,650 | 15.7 | 27,960,801 | 6.8 | 23,805,796 | 5.8 | 4,155,005 | 17.5 | 54,413,569 | 4.4 | 46,667,914 | 3.4 | 7,745,655 | 16.6 | ▲ 19.9 | 1.8 | ▲ 6.2 | |
| 12 交通安全対策特別交付金 | 254,447 | 0.0 | 275,729 | 0.0 | ▲ 21,282 | ▲ 7.7 | 44,200 | 0.0 | 45,826 | 0.0 | ▲ 1,626 | ▲ 3.5 | 298,647 | 0.0 | 321,555 | 0.0 | ▲ 22,908 | ▲ 7.1 | ▲ 7.0 | 5.2 | | |
| 13 分担金・負担金 | 4,007,571 | 0.5 | 4,132,963 | 0.4 | ▲ 125,392 | ▲ 3.0 | 1,031,780 | 0.2 | 1,370,158 | 0.3 | ▲ 338,378 | ▲ 24.7 | 5,039,351 | 0.4 | 5,503,121 | 0.4 | ▲ 463,770 | ▲ 8.4 | ▲ 16.1 | ▲ 8.9 | | |
| 14 使用料・手数料 | 12,895,834 | 1.6 | 12,888,293 | 1.3 | 7,541 | 0.1 | 3,387,105 | 0.8 | 3,284,528 | 0.8 | 102,577 | 3.1 | 16,282,939 | 1.3 | 16,172,821 | 1.2 | 110,118 | 0.7 | ▲ 0.2 | ▲ 2.1 | ▲ 0.4 | |
| 15 国庫支出金 | 101,489,025 | 12.3 | 114,422,300 | 11.7 | ▲ 12,933,275 | ▲ 11.3 | 77,040,891 | 18.6 | 63,678,106 | 15.5 | 13,362,785 | 21.0 | 178,529,916 | 14.4 | 178,100,406 | 12.8 | 429,510 | 0.2 | 19.0 | ▲ 47.0 | ▲ 0.9 | |
| 16 国有施設助成交付金 | 6,060 | 0.0 | 6,208 | 0.0 | ▲ 148 | ▲ 2.4 | 27,802 | 0.0 | 28,167 | 0.0 | ▲ 365 | ▲ 1.3 | 33,862 | 0.0 | 34,375 | 0.0 | ▲ 513 | ▲ 1.5 | ▲ 2.6 | ▲ 1.3 | | |
| 17 県支出金 | 145,986,656 | 17.7 | 282,858,072 | 28.9 | ▲ 136,871,416 | ▲ 48.4 | 52,416,638 | 12.7 | 71,899,850 | 17.5 | ▲ 19,483,212 | ▲ 27.1 | 198,403,294 | 16.0 | 354,757,922 | 25.5 | ▲ 156,354,628 | ▲ 44.1 | ▲ 12.2 | 4.0 | | |
| 18 財産収入 | 2,156,633 | 0.3 | 2,006,297 | 0.2 | 150,336 | 7.5 | 1,426,465 | 0.3 | 1,196,689 | 0.3 | 229,776 | 19.2 | 3,583,098 | 0.3 | 3,202,986 | 0.2 | 380,112 | 11.9 | ▲ 19.7 | ▲ 37.9 | | |
| 19 寄附金 | 1,919,148 | 0.2 | 1,128,181 | 0.1 | 790,967 | 70.1 | 2,206,001 | 0.5 | 2,259,528 | 0.5 | ▲ 53,527 | ▲ 2.4 | 4,125,149 | 0.3 | 3,387,709 | 0.2 | 737,440 | 21.8 | 41.9 | 35.7 | | |
| 20 繰入金 | 51,720,786 | 6.3 | 52,474,075 | 5.4 | ▲ 753,289 | ▲ 1.4 | 50,519,046 | 12.2 | 45,516,655 | 11.1 | 5,002,391 | 11.0 | 102,239,832 | 8.3 | 97,990,730 | 7.1 | 4,249,102 | 4.3 | 10.9 | ▲ 21.4 | | |
| 21 繰越金 | 36,918,732 | 4.5 | 50,016,361 | 5.1 | ▲ 13,097,629 | ▲ 26.2 | 21,943,243 | 5.3 | 19,840,567 | 4.8 | 2,102,676 | 10.6 | 58,861,975 | 4.8 | 69,856,928 | 5.0 | ▲ 10,994,953 | ▲ 15.7 | ▲ 16.5 | 14.2 | | |
| 22 諸収入 | 24,442,140 | 3.0 | 23,832,082 | 2.4 | 610,058 | 2.6 | 9,293,874 | 2.2 | 7,267,926 | 1.8 | 2,025,948 | 27.9 | 33,736,014 | 2.7 | 31,100,008 | 2.2 | 2,636,006 | 8.5 | 7.4 | ▲ 12.1 | | |
| 23 地方債 | 56,414,681 | 6.9 | 53,920,872 | 5.5 | 2,493,809 | 4.6 | 21,017,880 | 5.1 | 25,146,863 | 6.1 | ▲ 4,128,983 | ▲ 16.4 | 77,432,561 | 6.3 | 79,067,735 | 5.7 | ▲ 1,635,174 | ▲ 2.1 | ▲ 2.5 | ▲ 1.1 | 3.5 | |
| 合 計 | 822,742,157 | 100.0 | 978,952,105 | 100.0 | ▲ 156,209,948 | ▲ 16.0 | 413,453,767 | 100.0 | 410,886,291 | 100.0 | 2,567,476 | 0.6 | 1,236,195,924 | 100.0 | 1,389,838,396 | 100.0 | ▲ 153,642,472 | ▲ 11.1 | ▲ 3.6 | ▲ 7.8 | 0.4 | |
| 経常一般財源等 | 339,875,818 | 41.3 | 340,068,569 | 34.7 | ▲ 192,751 | ▲ 0.1 | 138,505,982 | 33.5 | 139,032,920 | 33.8 | ▲ 526,938 | ▲ 0.4 | 478,381,800 | 38.7 | 479,101,489 | 34.5 | ▲ 719,689 | ▲ 0.2 | ▲ 2.6 | 3.1 | | |
| 自主財源 | 342,472,799 | 41.6 | 352,738,064 | 36.0 | ▲ 10,265,265 | ▲ 2.9 | 143,986,579 | 34.8 | 133,412,846 | 32.5 | 10,573,733 | 7.9 | 486,459,378 | 39.4 | 486,150,910 | 35.0 | 308,468 | 0.1 | ▲ 0.7 | ▲ 3.7 | | |
| 依存財源 | 480,269,358 | 58.4 | 626,214,041 | 64.0 | ▲ 145,944,683 | ▲ 23.3 | 269,467,188 | 65.2 | 277,473,445 | 67.5 | ▲ 8,006,257 | ▲ 2.9 | 749,736,546 | 60.6 | 903,687,486 | 65.0 | ▲ 153,950,940 | ▲ 17.0 | ▲ 5.2 | ▲ 9.8 | | |

第4表 市町村税の状況(決算)

(単位:千円、%)

| 区分 | 市 | | | | | 町 村 | | | | | 市町村計 | | | | | 増減率(決算) | | 29年度地財 計画増減率 | | |
|---------|------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|---------|---------|-----------------|-------|-------|
| | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減率 | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減率 | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減率 | 28年度 | 27年度 | | | |
| 1 市町村民税 | 個人 | 均等割 | 2,598,946 | 1.2 | 2,581,272 | 1.3 | 0.7 | 578,182 | 1.1 | 569,209 | 1.1 | 1.6 | 3,177,128 | 1.2 | 3,150,481 | 1.2 | 0.8 | 0.4 | 1.2 | 1.4 |
| | | 所得割 | 74,355,239 | 35.7 | 72,682,426 | 35.2 | 2.3 | 13,573,379 | 25.1 | 12,929,911 | 24.5 | 5.0 | 87,928,618 | 33.5 | 85,612,337 | 33.1 | 2.7 | 1.6 | 3.6 | 2.6 |
| | | 小計 | 76,954,185 | 36.9 | 75,263,698 | 36.5 | 2.2 | 14,151,561 | 26.1 | 13,499,120 | 25.6 | 4.8 | 91,105,746 | 34.7 | 88,762,818 | 34.3 | 2.6 | 1.6 | 3.6 | 2.5 |
| | 法人 | 均等割 | 4,881,095 | 2.3 | 4,809,702 | 2.3 | 1.5 | 1,095,632 | 2.0 | 1,064,629 | 2.0 | 2.9 | 5,976,727 | 2.3 | 5,874,331 | 2.3 | 1.7 | 1.0 | 0.1 | 1.5 |
| | | 税割 | 13,431,592 | 6.4 | 13,596,133 | 6.6 | ▲ 1.2 | 3,294,070 | 6.1 | 2,981,897 | 5.7 | 10.5 | 16,725,662 | 6.4 | 16,578,030 | 6.4 | 0.9 | ▲ 16.9 | ▲ 4.0 | 3.8 |
| | | 小計 | 18,312,687 | 8.8 | 18,405,835 | 8.9 | ▲ 0.5 | 4,389,702 | 8.1 | 4,046,526 | 7.7 | 8.5 | 22,702,389 | 8.6 | 22,452,361 | 8.7 | 1.1 | ▲ 12.9 | ▲ 3.1 | 3.3 |
| 計 | 95,266,872 | 45.7 | 93,669,533 | 45.4 | 1.7 | 18,541,263 | 34.2 | 17,545,646 | 33.3 | 5.7 | 113,808,135 | 43.3 | 111,215,179 | 43.0 | 2.3 | ▲ 1.7 | 2.0 | 2.7 | | |
| 2 固定資産税 | 純固定資産税 | 土地 | 28,490,521 | 13.7 | 28,166,001 | 13.7 | 1.2 | 5,330,032 | 9.8 | 5,252,463 | 10.0 | 1.5 | 33,820,553 | 12.9 | 33,418,464 | 12.9 | 1.2 | 0.6 | 1.3 | ▲ 0.2 |
| | | 家屋 | 32,946,159 | 15.8 | 31,905,405 | 15.5 | 3.3 | 9,362,262 | 17.3 | 9,101,043 | 17.3 | 2.9 | 42,308,421 | 16.1 | 41,006,448 | 15.8 | 3.2 | 2.3 | ▲ 2.6 | 2.8 |
| | | 償却資産 | 21,132,988 | 10.1 | 21,207,226 | 10.3 | ▲ 0.4 | 16,452,298 | 30.4 | 16,194,633 | 30.7 | 1.6 | 37,585,286 | 14.3 | 37,401,859 | 14.4 | 0.5 | 0.0 | ▲ 0.2 | 4.6 |
| | | 小計 | 82,569,668 | 39.6 | 81,278,632 | 39.4 | 1.6 | 31,144,592 | 57.5 | 30,548,139 | 58.0 | 2.0 | 113,714,260 | 43.3 | 111,826,771 | 43.2 | 1.7 | 1.0 | ▲ 0.7 | 1.9 |
| | | 交付金 | 695,261 | 0.3 | 643,380 | 0.3 | 8.1 | 502,858 | 0.9 | 499,366 | 0.9 | 0.7 | 1,198,119 | 0.5 | 1,142,746 | 0.4 | 4.8 | 1.1 | 0.4 | ▲ 1.3 |
| | 計 | 83,264,929 | 40.0 | 81,922,012 | 39.7 | 1.6 | 31,647,450 | 58.4 | 31,047,505 | 58.9 | 1.9 | 114,912,379 | 43.8 | 112,969,517 | 43.6 | 1.7 | 1.0 | ▲ 0.6 | 1.9 | |
| 3 | 軽自動車税 | 4,081,705 | 2.0 | 3,935,746 | 1.9 | 3.7 | 1,181,447 | 2.2 | 1,145,658 | 2.2 | 3.1 | 5,263,152 | 2.0 | 5,081,404 | 2.0 | 3.6 | 20.1 | 2.7 | 2.6 | |
| 4 | 市町村たばこ税 | 12,488,839 | 6.0 | 13,554,994 | 6.6 | ▲ 7.9 | 2,522,773 | 4.7 | 2,666,535 | 5.1 | ▲ 5.4 | 15,011,612 | 5.7 | 16,221,529 | 6.3 | ▲ 7.5 | ▲ 3.8 | 0.2 | 0.6 | |
| 5 | 鉱産税 | 859 | 0.0 | 818 | 0.0 | 5.0 | 23 | 0.0 | 23 | 0.0 | 0.0 | 882 | 0.0 | 841 | 0.0 | 4.9 | ▲ 0.9 | ▲ 7.6 | 5.0 | |
| 6 | 特別土地保有税 | 3,060 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 3,060 | 0.0 | 0 | 0.0 | 0.0 | ▲ 100.0 | ▲ 27.2 | 112.5 | |
| | 普通税計 | 195,106,264 | 93.6 | 193,083,103 | 93.6 | 1.0 | 53,892,956 | 99.5 | 52,405,367 | 99.5 | 2.8 | 248,999,220 | 94.8 | 245,488,470 | 94.8 | 1.4 | ▲ 0.3 | 0.7 | 2.2 | |
| 7 目的税 | 入湯税 | 473,379 | 0.2 | 479,994 | 0.2 | ▲ 1.4 | 286,109 | 0.5 | 271,428 | 0.5 | 5.4 | 759,488 | 0.3 | 751,422 | 0.3 | 1.1 | ▲ 2.9 | 3.2 | 1.4 | |
| | 事業所税 | 4,325,270 | 2.1 | 4,351,543 | 2.1 | ▲ 0.6 | 0 | 0.0 | 0 | 0.0 | 0.0 | 4,325,270 | 1.6 | 4,351,543 | 1.7 | ▲ 0.6 | 2.6 | 0.4 | 1.5 | |
| | 都市計画税 | 8,507,042 | 4.1 | 8,345,172 | 4.0 | 1.9 | 0 | 0.0 | 0 | 0.0 | 0.0 | 8,507,042 | 3.2 | 8,345,172 | 3.2 | 1.9 | 2.2 | 0.6 | 0.7 | |
| | 小計 | 13,305,691 | 6.4 | 13,176,709 | 6.4 | 1.0 | 286,109 | 0.5 | 271,428 | 0.5 | 5.4 | 13,591,800 | 5.2 | 13,448,137 | 5.2 | 1.1 | 2.0 | 0.7 | 0.9 | |
| 8 | 旧法による税 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | 合計 | 208,411,955 | 100.0 | 206,259,812 | 100.0 | 1.0 | 54,179,065 | 100.0 | 52,676,795 | 100.0 | 2.9 | 262,591,020 | 100.0 | 258,936,607 | 100.0 | 1.4 | ▲ 0.1 | 0.7 | 2.1 | |

第5表 性質別歳出の状況(決算)

(単位:千円、%)

| 区 分 | 市 | | | | | | 町 村 | | | | | | 市町村計 | | | | | | 増減率(決算) | | 29年度地方財政 計 画 増 減 率 |
|-------------|-------------|-------|-------------|-------|---------------|--------|-------------|-------|-------------|-------|--------------|--------|---------------|-------|---------------|-------|---------------|--------|---------|--------|-----------------------|
| | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 28年度 | 27年度 | |
| 1 人件費 | 91,232,328 | 11.7 | 90,910,153 | 9.7 | 322,175 | 0.4 | 40,137,206 | 10.4 | 39,714,012 | 10.3 | 423,194 | 1.1 | 131,369,534 | 11.3 | 130,624,165 | 9.9 | 745,369 | 0.6 | ▲ 1.7 | ▲ 1.0 | |
| うち職員給 | 63,645,298 | 8.1 | 63,060,821 | 6.7 | 584,477 | 0.9 | 23,802,385 | 6.2 | 23,603,633 | 6.1 | 198,752 | 0.8 | 87,447,683 | 7.5 | 86,664,454 | 6.5 | 783,229 | 0.9 | 0.2 | ▲ 0.4 | 0.6 |
| 2 物件費 | 167,572,626 | 21.4 | 293,540,162 | 31.2 | ▲ 125,967,536 | ▲ 42.9 | 58,920,626 | 15.3 | 86,123,503 | 22.4 | ▲ 27,202,877 | ▲ 31.6 | 226,493,252 | 19.4 | 379,663,665 | 28.6 | ▲ 153,170,413 | ▲ 40.3 | ▲ 9.0 | 0.6 | |
| 3 維持補修費 | 12,017,428 | 1.5 | 11,052,477 | 1.2 | 964,951 | 8.7 | 5,686,812 | 1.5 | 5,400,388 | 1.4 | 286,424 | 5.3 | 17,704,240 | 1.5 | 16,452,865 | 1.2 | 1,251,375 | 7.6 | 10.4 | ▲ 3.6 | 3.5 |
| 4 扶助費 | 121,957,630 | 15.6 | 120,003,659 | 12.8 | 1,953,971 | 1.6 | 20,367,124 | 5.3 | 21,715,881 | 5.6 | ▲ 1,348,757 | ▲ 6.2 | 142,324,754 | 12.2 | 141,719,540 | 10.7 | 605,214 | 0.4 | 6.8 | 1.1 | |
| 5 補助費等 | 69,192,375 | 8.8 | 69,499,942 | 7.4 | ▲ 307,567 | ▲ 0.4 | 44,981,187 | 11.7 | 41,392,465 | 10.8 | 3,588,722 | 8.7 | 114,173,562 | 9.8 | 110,892,407 | 8.4 | 3,281,155 | 3.0 | 12.6 | 2.1 | |
| 6 普通建設事業費 | 117,230,377 | 15.0 | 131,686,034 | 14.0 | ▲ 14,455,657 | ▲ 11.0 | 83,901,800 | 21.8 | 80,437,688 | 20.9 | 3,464,112 | 4.3 | 201,132,177 | 17.2 | 212,123,722 | 16.0 | ▲ 10,991,545 | ▲ 5.2 | ▲ 5.6 | ▲ 0.7 | 1.5 |
| (1)うち補助事業費 | 67,523,733 | 8.6 | 82,878,054 | 8.8 | ▲ 15,354,321 | ▲ 18.5 | 57,841,516 | 15.1 | 53,335,623 | 13.9 | 4,505,893 | 8.4 | 125,365,249 | 10.8 | 136,213,677 | 10.3 | ▲ 10,848,428 | ▲ 8.0 | ▲ 10.7 | ▲ 3.3 | ▲ 0.5 |
| (2)うち単独事業費 | 47,397,234 | 6.1 | 46,971,837 | 5.0 | 425,397 | 0.9 | 25,061,811 | 6.5 | 26,293,295 | 6.8 | ▲ 1,231,484 | ▲ 4.7 | 72,459,045 | 6.2 | 73,265,132 | 5.5 | ▲ 806,087 | ▲ 1.1 | 4.1 | 4.9 | 3.6 |
| 7 災害復旧事業費 | 31,962,272 | 4.1 | 39,701,190 | 4.2 | ▲ 7,738,918 | ▲ 19.5 | 6,296,522 | 1.6 | 8,773,485 | 2.3 | ▲ 2,476,963 | ▲ 28.2 | 38,258,794 | 3.3 | 48,474,675 | 3.7 | ▲ 10,215,881 | ▲ 21.1 | ▲ 1.3 | ▲ 0.4 | ▲ 18.0 |
| (1)うち補助事業費 | 30,751,437 | 3.9 | 38,552,877 | 4.1 | ▲ 7,801,440 | ▲ 20.2 | 4,868,684 | 1.3 | 7,314,634 | 1.9 | ▲ 2,445,950 | ▲ 33.4 | 35,620,121 | 3.1 | 45,867,511 | 3.5 | ▲ 10,247,390 | ▲ 22.3 | 4.5 | 8.6 | ▲ 29.6 |
| (2)うち単独事業費 | 1,132,658 | 0.1 | 905,908 | 0.1 | 226,750 | 25.0 | 1,422,614 | 0.4 | 1,422,153 | 0.4 | 461 | 0.0 | 2,555,272 | 0.2 | 2,328,061 | 0.2 | 227,211 | 9.8 | ▲ 51.9 | ▲ 44.4 | 0.0 |
| 8 失業対策事業費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | |
| (1)補助事業費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | |
| (2)単独事業費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | |
| 9 公債費 | 59,362,406 | 7.6 | 59,592,196 | 6.3 | ▲ 229,790 | ▲ 0.4 | 22,653,841 | 5.9 | 21,834,517 | 5.7 | 819,324 | 3.8 | 82,016,247 | 7.0 | 81,426,713 | 6.1 | 589,534 | 0.7 | ▲ 4.3 | ▲ 2.5 | ▲ 2.0 |
| 10 積立金 | 31,301,749 | 4.0 | 42,807,967 | 4.5 | ▲ 11,506,218 | ▲ 26.9 | 72,756,004 | 18.9 | 49,893,181 | 13.0 | 22,862,823 | 45.8 | 104,057,753 | 8.9 | 92,701,148 | 7.0 | 11,356,605 | 12.3 | 7.2 | ▲ 56.9 | |
| 11 投資及び出資金 | 4,641,170 | 0.6 | 4,401,433 | 0.5 | 239,737 | 5.4 | 820,344 | 0.2 | 761,478 | 0.2 | 58,866 | 7.7 | 5,461,514 | 0.5 | 5,162,911 | 0.4 | 298,603 | 5.8 | 0.6 | 12.5 | |
| 12 貸付金 | 11,804,769 | 1.5 | 13,323,102 | 1.4 | ▲ 1,518,333 | ▲ 11.4 | 1,397,818 | 0.4 | 1,423,585 | 0.4 | ▲ 25,767 | ▲ 1.8 | 13,202,587 | 1.1 | 14,746,687 | 1.1 | ▲ 1,544,100 | ▲ 10.5 | ▲ 11.0 | ▲ 4.8 | |
| 13 繰出金 | 63,565,691 | 8.1 | 64,423,524 | 6.8 | ▲ 857,833 | ▲ 1.3 | 26,315,961 | 6.8 | 27,102,600 | 7.0 | ▲ 786,639 | ▲ 2.9 | 89,881,652 | 7.7 | 91,526,124 | 6.9 | ▲ 1,644,472 | ▲ 1.8 | ▲ 11.5 | 6.1 | |
| 14 前年度繰上充用金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | |
| 合 計 | 781,840,821 | 100.0 | 940,941,839 | 100.0 | ▲ 159,101,018 | ▲ 16.9 | 384,235,245 | 100.0 | 384,572,783 | 100.0 | ▲ 337,538 | ▲ 0.1 | 1,166,076,066 | 100.0 | 1,325,514,622 | 100.0 | ▲ 159,438,556 | ▲ 12.0 | ▲ 3.0 | ▲ 7.3 | 0.4 |
| 経常的経費充当一般財源 | 324,758,615 | 41.5 | 319,770,792 | 34.0 | 4,987,823 | 1.6 | 123,917,607 | 32.3 | 122,613,078 | 31.9 | 1,304,529 | 1.1 | 448,676,222 | 38.5 | 442,383,870 | 33.4 | 6,292,352 | 1.4 | 0.1 | 0.4 | |
| 義務的経費 | 272,552,364 | 34.9 | 270,506,008 | 28.7 | 2,046,356 | 0.8 | 83,158,171 | 21.6 | 83,264,410 | 21.7 | ▲ 106,239 | ▲ 0.1 | 355,710,535 | 30.5 | 353,770,418 | 26.7 | 1,940,117 | 0.5 | 0.9 | ▲ 0.6 | |
| 投資的経費 | 149,192,649 | 19.1 | 171,387,224 | 18.2 | ▲ 22,194,575 | ▲ 12.9 | 90,198,322 | 23.5 | 89,211,173 | 23.2 | 987,149 | 1.1 | 239,390,971 | 20.5 | 260,598,397 | 19.7 | ▲ 21,207,426 | ▲ 8.1 | ▲ 4.8 | ▲ 0.6 | |
| その他の経費 | 360,095,808 | 46.1 | 499,048,607 | 53.0 | ▲ 138,952,799 | ▲ 27.8 | 210,878,752 | 54.9 | 212,097,200 | 55.2 | ▲ 1,218,448 | ▲ 0.6 | 570,974,560 | 49.0 | 711,145,807 | 53.7 | ▲ 140,171,247 | ▲ 19.7 | ▲ 4.2 | ▲ 12.3 | |

第6表 目的別歳出の状況(決算)

(単位:千円、%)

| 区 分 | 市 | | | | | | 町 村 | | | | | | 市町村計 | | | | | | 増減率(決算) | |
|-------------|-------------|-------|-------------|-------|---------------|---------|-------------|-------|-------------|-------|--------------|--------|---------------|-------|---------------|-------|---------------|--------|---------|---------|
| | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 29年度決算額 | 構成比 | 28年度決算額 | 構成比 | 増減額 | 増減率 | 28年度 | 27年度 |
| 1 議会費 | 4,603,428 | 0.6 | 4,635,912 | 0.5 | ▲ 32,484 | ▲ 0.7 | 3,461,645 | 0.9 | 3,484,675 | 0.9 | ▲ 23,030 | ▲ 0.7 | 8,065,073 | 0.7 | 8,120,587 | 0.6 | ▲ 55,514 | ▲ 0.7 | ▲ 8.4 | 2.9 |
| 2 総務費 | 92,674,255 | 11.9 | 105,815,194 | 11.2 | ▲ 13,140,939 | ▲ 12.4 | 118,669,191 | 30.9 | 95,428,395 | 24.8 | 23,240,796 | 24.4 | 211,343,446 | 18.1 | 201,243,589 | 15.2 | 10,099,857 | 5.0 | 7.2 | ▲ 35.0 |
| 3 民生費 | 279,026,049 | 35.7 | 415,290,891 | 44.1 | ▲ 136,264,842 | ▲ 32.8 | 73,727,848 | 19.2 | 96,184,699 | 25.0 | ▲ 22,456,851 | ▲ 23.3 | 352,753,897 | 30.3 | 511,475,590 | 38.6 | ▲ 158,721,693 | ▲ 31.0 | ▲ 5.8 | ▲ 0.9 |
| 4 衛生費 | 62,777,606 | 8.0 | 59,034,094 | 6.3 | 3,743,512 | 6.3 | 20,113,957 | 5.2 | 21,347,243 | 5.6 | ▲ 1,233,286 | ▲ 5.8 | 82,891,563 | 7.1 | 80,381,337 | 6.1 | 2,510,226 | 3.1 | 4.7 | 8.1 |
| 5 労働費 | 1,151,034 | 0.1 | 1,554,353 | 0.2 | ▲ 403,319 | ▲ 25.9 | 1,243,192 | 0.3 | 936,091 | 0.2 | 307,101 | 32.8 | 2,394,226 | 0.2 | 2,490,444 | 0.2 | ▲ 96,218 | ▲ 3.9 | ▲ 55.8 | ▲ 31.0 |
| 6 農林水産業費 | 33,147,360 | 4.2 | 31,635,301 | 3.4 | 1,512,059 | 4.8 | 29,133,527 | 7.6 | 24,241,748 | 6.3 | 4,891,779 | 20.2 | 62,280,887 | 5.3 | 55,877,049 | 4.2 | 6,403,838 | 11.5 | 6.4 | 3.9 |
| 7 商工費 | 33,783,072 | 4.3 | 35,797,502 | 3.8 | ▲ 2,014,430 | ▲ 5.6 | 14,264,788 | 3.7 | 13,327,155 | 3.5 | 937,633 | 7.0 | 48,047,860 | 4.1 | 49,124,657 | 3.7 | ▲ 1,076,797 | ▲ 2.2 | 11.0 | 7.3 |
| 8 土木費 | 88,634,177 | 11.3 | 90,035,214 | 9.6 | ▲ 1,401,037 | ▲ 1.6 | 45,480,718 | 11.8 | 50,808,215 | 13.2 | ▲ 5,327,497 | ▲ 10.5 | 134,114,895 | 11.5 | 140,843,429 | 10.6 | ▲ 6,728,534 | ▲ 4.8 | ▲ 8.0 | ▲ 11.7 |
| 9 消防費 | 22,216,170 | 2.8 | 21,509,979 | 2.3 | 706,191 | 3.3 | 13,510,070 | 3.5 | 14,280,393 | 3.7 | ▲ 770,323 | ▲ 5.4 | 35,726,240 | 3.1 | 35,790,372 | 2.7 | ▲ 64,132 | ▲ 0.2 | 4.3 | ▲ 1.6 |
| 10 教育費 | 72,502,830 | 9.3 | 76,318,931 | 8.1 | ▲ 3,816,101 | ▲ 5.0 | 35,607,313 | 9.3 | 33,773,583 | 8.8 | 1,833,730 | 5.4 | 108,110,143 | 9.3 | 110,092,514 | 8.3 | ▲ 1,982,371 | ▲ 1.8 | ▲ 12.5 | 10.1 |
| 11 災害復旧費 | 31,962,310 | 4.1 | 39,722,151 | 4.2 | ▲ 7,759,841 | ▲ 19.5 | 6,296,522 | 1.6 | 8,773,485 | 2.3 | ▲ 2,476,963 | ▲ 28.2 | 38,258,832 | 3.3 | 48,495,636 | 3.7 | ▲ 10,236,804 | ▲ 21.1 | ▲ 1.2 | ▲ 0.4 |
| 12 公債費 | 59,362,530 | 7.6 | 59,592,317 | 6.3 | ▲ 229,787 | ▲ 0.4 | 22,655,041 | 5.9 | 21,835,155 | 5.7 | 819,886 | 3.8 | 82,017,571 | 7.0 | 81,427,472 | 6.1 | 590,099 | 0.7 | ▲ 4.3 | ▲ 2.5 |
| 13 諸支出金 | 0 | 0.0 | 0 | 0.0 | 0 | #DIV/0! | 71,433 | 0.0 | 151,946 | 0.0 | ▲ 80,513 | 100.0 | 71,433 | 0.0 | 151,946 | 0.0 | ▲ 80,513 | ▲ 53.0 | ▲ 86.0 | 1,714.3 |
| 14 前年度繰上充用金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 |
| 合 計 | 781,840,821 | 100.0 | 940,941,839 | 100.0 | ▲ 159,101,018 | ▲ 16.9 | 384,235,245 | 100.0 | 384,572,783 | 100.0 | ▲ 337,538 | ▲ 0.1 | 1,166,076,066 | 100.0 | 1,325,514,622 | 100.0 | ▲ 159,438,556 | ▲ 12.0 | ▲ 3.0 | ▲ 7.3 |

第7表 年度末地方債未償還元金現在高の状況

(単位:千円 %)

| 区 分 | 平成29年度 残高 | 平成28年度 残高 | 差 | 増減率 | H29 残高 構成比 |
|---------------------------|--------------|--------------|-------------|---------|---------------|
| 公共事業等債 | 28,723,454 | 28,020,686 | 702,768 | 2.5 | 3.5 |
| うち財源対策債等 | 5,474,499 | 6,676,721 | ▲ 1,202,222 | ▲ 18.0 | 0.7 |
| 公営住宅建設事業債 | 23,579,253 | 24,739,265 | ▲ 1,160,012 | ▲ 4.7 | 2.9 |
| 災害復旧事業債 | 4,240,332 | 4,541,865 | ▲ 301,533 | ▲ 6.6 | 0.5 |
| (旧)緊急防災・減災事業債 | 4,743,545 | 5,614,288 | ▲ 870,743 | ▲ 15.5 | 0.6 |
| 全国防災事業債 | 7,973,754 | 8,278,118 | ▲ 304,364 | ▲ 3.7 | 1.0 |
| 教育・福祉施設等整備事業債 | 55,543,898 | 55,385,882 | 158,016 | 0.3 | 6.8 |
| うち学校教育施設等整備事業債 | 35,621,956 | 36,669,562 | ▲ 1,047,606 | ▲ 2.9 | 4.4 |
| うち社会福祉施設整備事業債 | 1,367,510 | 1,152,814 | 214,696 | 18.6 | 0.2 |
| うち一般廃棄物処理事業債 | 5,920,784 | 5,740,174 | 180,610 | 3.1 | 0.7 |
| うち一般補助施設整備等事業債 | 11,353,786 | 10,644,374 | 709,412 | 6.7 | 1.4 |
| うち施設整備事業債(一般財源化分) | 1,279,862 | 1,178,958 | 100,904 | 8.6 | 0.2 |
| 一般単独事業債 | 196,317,288 | 191,079,858 | 5,237,430 | 2.7 | 24.1 |
| うち地域総合整備事業債 | 1,223,193 | 1,367,158 | ▲ 143,965 | ▲ 10.5 | 0.2 |
| うち旧合併特例事業債 | 103,219,736 | 96,537,959 | 6,681,777 | 6.9 | 12.7 |
| うち地域再生事業債 | 848,894 | 1,013,105 | ▲ 164,211 | ▲ 16.2 | 0.1 |
| 辺地対策事業債 | 5,214,453 | 5,060,240 | 154,213 | 3.0 | 0.6 |
| 過疎対策事業債 | 57,031,680 | 53,903,419 | 3,128,261 | 5.8 | 7.0 |
| 公共用地先行取得等事業債 | 0 | 0 | — | — | — |
| 行政改革推進債 | 1,488,773 | 1,666,607 | ▲ 177,834 | ▲ 10.7 | 0.2 |
| 厚生福祉施設整備事業債 | 251,846 | 415,729 | ▲ 163,883 | ▲ 39.4 | 0.1 |
| 地域財政特例対策債 | 0 | 0 | — | — | — |
| 退職手当債(～平成17年度分) | 0 | 0 | — | — | — |
| 退職手当債(平成18年度分～) | 3,201,457 | 4,503,744 | ▲ 1,302,287 | ▲ 28.9 | 0.4 |
| 国の予算貸付等 | 1,264,241 | 1,386,547 | ▲ 122,306 | ▲ 8.8 | 0.2 |
| 地域改善対策特定事業債 | 0 | 0 | — | — | — |
| 財政対策債 | 0 | 0 | — | — | — |
| 財源対策債 | 15,780,664 | 16,546,297 | ▲ 765,633 | ▲ 4.6 | 1.9 |
| 減収補填債(昭和61・平成5～7・9～29年度分) | 35,066 | 84,937 | ▲ 49,871 | ▲ 58.7 | 0.1 |
| 臨時財政特例債 | 2,950 | 35,398 | ▲ 32,448 | ▲ 91.7 | 0.1 |
| 公共事業等臨時特例債 | 0 | 0 | — | — | — |
| 減税補填債 | 7,897,156 | 10,057,939 | ▲ 2,160,783 | ▲ 21.5 | 1.0 |
| 臨時税収補填債 | 2 | 615,999 | ▲ 615,997 | ▲ 100.0 | 0.1 |
| 臨時財政対策債 | 354,006,176 | 351,761,114 | 2,245,062 | 0.6 | 43.5 |
| 調整債(昭和60～63年度分) | 0 | 0 | — | — | — |
| 減収補填債特例分(平成14・19～29年度分) | 0 | 86,017 | ▲ 86,017 | ▲ 100.0 | — |
| 県貸付金 | 12,867,763 | 12,732,938 | 134,825 | 1.1 | 1.6 |
| その他 | 34,118,828 | 36,387,084 | ▲ 2,268,256 | ▲ 6.2 | 4.2 |
| 合 計 | 814,282,579 | 812,903,971 | 1,378,608 | 0.2 | 100.0 |

【付表】 将来の財政負担

(単位:千円 %)

| 区 分 | 29年度末 地方債現在高 A | 30年度以降支 出予定の債務 負担行為 B | Bのうち一般財 源等を財源と するもの C | 29年度末 積立金現在高 D | Dのうち財政調整基金 及び減債基金 E | 合 計 A+B-E F | 29年度 標準財政規模 G | 割 合 | | | | |
|-----|-------------------|-----------------------------|-----------------------------|----------------------|---------------------------|----------------|---------------------|-------|------|-------|-------|---------|
| | | | | | | | | A/G | B/G | D/G | F/G | (A+B)/G |
| 市 部 | 592,991,672 | 56,384,522 | 48,484,947 | 240,695,461 | 91,647,357 | 557,728,837 | 362,414,051 | 163.6 | 15.6 | 66.4 | 153.9 | 179.2 |
| 町村部 | 221,290,907 | 18,234,177 | 12,024,197 | 352,574,458 | 80,301,317 | 159,223,767 | 149,522,137 | 148.0 | 12.2 | 235.8 | 106.5 | 160.2 |
| 合 計 | 814,282,579 | 74,618,699 | 60,509,144 | 593,269,919 | 171,948,674 | 716,952,604 | 511,936,188 | 159.1 | 14.6 | 115.9 | 140.0 | 173.6 |

第8表 債務負担行為の状況

(単位:千円 %)

| 区 分 | 平成29年 度末現在高 | 平成28年 度末現在高 | (増減率) 増 減 額 |
|----------------|----------------|----------------|-----------------------|
| 債務負担行為限度額 A | 232,759,608 | 405,399,395 | ▲ 172,639,787 (▲42.6) |
| Aのうち | | | (▲3.6) |
| 翌年度以降の支出予定額 B | 74,618,699 | 77,382,037 | ▲ 2,763,338 |
| 内 | | | (7.5) |
| 物件の購入等に係るもの | 14,761,858 | 13,732,182 | 1,029,676 |
| 債務保証、損失補償に係るもの | 108,613 | 186,815 | ▲ 78,202 (▲41.9) |
| 訳 | | | (▲5.9) |
| そ の 他 | 59,748,228 | 63,463,040 | ▲ 3,714,812 |

第9表 通常収支分と東日本大震災分

(注) この資料では、東日本大震災に係る復旧・復興事業及び緊急防災・減災に係る決算額を「東日本大震災分」、全体の決算額から東日本大震災分を差し引いた値を「通常収支分」として表記しています。

<歳入の状況>

(単位:千円、%)

| 年 度 | 平成29年度 | | | | 平成28年度 | | | | 比 較 | | | |
|--------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|--------|---------------|--------|
| | 通常収支分 | | 東日本大震災分 | | 通常収支分 | | 東日本大震災分 | | 通常収支分 | | 東日本大震災分 | |
| | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 増減率 | 決算額 | 増減率 |
| 一 般 財 源 | 496,261,040 | 56.8 | 61,368,246 | 16.9 | 497,301,326 | 56.8 | 53,040,774 | 10.3 | ▲ 1,040,286 | ▲ 0.2 | 8,327,472 | 15.7 |
| うち震災復興特別交付税 | - | - | 54,413,569 | 15.0 | - | - | 46,667,914 | 9.1 | - | - | 7,745,655 | 16.6 |
| 国 庫 支 出 金 | 100,453,014 | 11.5 | 78,076,902 | 21.5 | 106,588,647 | 12.2 | 71,511,759 | 13.9 | ▲ 6,135,633 | ▲ 5.8 | 6,565,143 | 9.2 |
| うち普通建設事業費支出金 | 4,367,971 | 0.5 | 16,563,450 | 4.6 | 5,141,455 | 0.6 | 15,929,308 | 3.1 | ▲ 773,484 | ▲ 15.0 | 634,142 | 4.0 |
| うち災害復旧事業費支出金 | 684,827 | 0.1 | 2,239,364 | 0.6 | 2,345,807 | 0.3 | 2,952,256 | 0.6 | ▲ 1,660,980 | ▲ 70.8 | ▲ 712,892 | ▲ 24.1 |
| 都道府県支出金 | 57,955,954 | 6.6 | 140,447,340 | 38.7 | 57,463,279 | 6.6 | 297,294,643 | 57.8 | 492,675 | 0.9 | ▲ 156,847,303 | ▲ 52.8 |
| 繰 入 金 | 50,397,385 | 5.8 | 51,842,447 | 14.3 | 44,963,418 | 5.1 | 53,027,312 | 10.3 | 5,433,967 | 12.1 | ▲ 1,184,865 | ▲ 2.2 |
| 地 方 債 | 69,338,281 | 7.9 | 8,094,280 | 2.2 | 65,175,379 | 7.4 | 13,892,356 | 2.7 | 4,162,902 | 6.4 | ▲ 5,798,076 | ▲ 41.7 |
| そ の 他 | 99,163,774 | 11.4 | 22,797,261 | 6.3 | 103,702,357 | 11.8 | 25,877,146 | 5.0 | ▲ 4,538,583 | ▲ 4.4 | ▲ 3,079,885 | ▲ 11.9 |
| 歳 入 合 計 | 873,569,448 | 100.0 | 362,626,476 | 100.0 | 875,194,406 | 100.0 | 514,643,990 | 100.0 | ▲ 1,624,958 | ▲ 0.2 | ▲ 152,017,514 | ▲ 29.5 |

<性質別歳出の状況>

| 年 度 | 平成29年度 | | | | 平成28年度 | | | | 比 較 | | | |
|-------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|--------|---------------|--------|
| | 通常収支分 | | 東日本大震災分 | | 通常収支分 | | 東日本大震災分 | | 通常収支分 | | 東日本大震災分 | |
| | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 増減率 | 決算額 | 増減率 |
| 義 務 的 経 費 | 350,657,356 | 42.4 | 5,053,179 | 1.5 | 348,941,635 | 42.1 | 4,828,783 | 1.0 | 1,715,721 | 0.5 | 224,396 | 4.6 |
| 人 件 費 | 128,819,311 | 15.6 | 2,550,223 | 0.8 | 128,138,406 | 15.5 | 2,485,759 | 0.5 | 680,905 | 0.5 | 64,464 | 2.6 |
| うち職員給 | 85,438,480 | 10.3 | 2,009,203 | 0.6 | 84,663,483 | 10.2 | 2,000,971 | 0.4 | 774,997 | 0.9 | 8,232 | 0.4 |
| 扶 助 費 | 140,671,030 | 17.0 | 1,653,724 | 0.5 | 139,922,962 | 16.9 | 1,796,578 | 0.4 | 748,068 | 0.5 | ▲ 142,854 | ▲ 8.0 |
| 公 債 費 | 81,167,015 | 9.8 | 849,232 | 0.3 | 80,880,267 | 9.8 | 546,446 | 0.1 | 286,748 | 0.4 | 302,786 | 55.4 |
| 投 資 的 経 費 | 104,291,361 | 12.6 | 135,099,610 | 39.8 | 100,684,452 | 12.2 | 159,913,945 | 32.2 | 3,606,909 | 3.6 | ▲ 24,814,335 | ▲ 15.5 |
| 普通建設事業費 | 102,008,407 | 12.3 | 99,123,770 | 29.2 | 95,650,028 | 11.5 | 116,473,694 | 23.4 | 6,358,379 | 6.6 | ▲ 17,349,924 | ▲ 14.9 |
| 災害復旧事業費 | 2,282,954 | 0.3 | 35,975,840 | 10.6 | 5,034,424 | 0.6 | 43,440,251 | 8.7 | ▲ 2,751,470 | ▲ 54.7 | ▲ 7,464,411 | ▲ 17.2 |
| そ の 他 の 経 費 | 371,455,021 | 44.9 | 199,519,539 | 58.7 | 378,588,681 | 45.7 | 332,557,126 | 66.9 | ▲ 7,133,660 | ▲ 1.9 | ▲ 133,037,587 | ▲ 40.0 |
| 物 件 費 | 122,963,368 | 14.9 | 103,529,884 | 30.5 | 122,331,127 | 14.8 | 257,332,538 | 51.7 | 632,241 | 0.5 | ▲ 153,802,654 | ▲ 59.8 |
| 補 助 費 等 | 93,775,261 | 11.3 | 20,398,301 | 6.0 | 93,362,531 | 11.3 | 17,529,876 | 3.5 | 412,730 | 0.4 | 2,868,425 | 16.4 |
| 積 立 金 | 35,976,603 | 4.4 | 68,081,150 | 20.0 | 45,535,444 | 5.5 | 47,165,704 | 9.5 | ▲ 9,558,841 | ▲ 21.0 | 20,915,446 | 44.3 |
| 繰 出 金 | 85,154,707 | 10.3 | 4,726,945 | 1.4 | 84,261,084 | 10.2 | 7,265,040 | 1.5 | 893,623 | 1.1 | ▲ 2,538,095 | ▲ 34.9 |
| そ の 他 | 33,585,082 | 4.1 | 2,783,259 | 0.8 | 33,098,495 | 4.0 | 3,263,968 | 0.7 | 486,587 | 1.5 | ▲ 480,709 | ▲ 14.7 |
| 歳 出 合 計 | 826,403,738 | 100.0 | 339,672,328 | 100.0 | 828,214,768 | 100.0 | 497,299,854 | 100.0 | ▲ 1,811,030 | ▲ 0.2 | ▲ 157,627,526 | ▲ 31.7 |

<目的別歳出の状況>

| 年 度 | 平成29年度 | | | | 平成28年度 | | | | 比 較 | | | |
|-------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|--------|---------------|--------|
| | 通常収支分 | | 東日本大震災分 | | 通常収支分 | | 東日本大震災分 | | 通常収支分 | | 東日本大震災分 | |
| | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 構成比 | 決算額 | 増減率 | 決算額 | 増減率 |
| 総 務 費 | 132,951,884 | 16.1 | 78,391,562 | 23.1 | 139,250,888 | 16.8 | 61,992,701 | 12.5 | ▲ 6,299,004 | ▲ 4.5 | 16,398,861 | 26.5 |
| 民 生 費 | 256,711,117 | 31.1 | 96,042,780 | 28.3 | 254,769,859 | 30.8 | 256,705,731 | 51.6 | 1,941,258 | 0.8 | ▲ 160,662,951 | ▲ 62.6 |
| うち災害救助費 | 467,907 | 0.1 | 91,892,762 | 27.1 | 1,002,878 | 0.1 | 251,210,706 | 50.5 | ▲ 534,971 | ▲ 53.3 | ▲ 159,317,944 | ▲ 63.4 |
| 衛 生 費 | 67,512,477 | 8.2 | 15,379,086 | 4.5 | 64,825,784 | 7.8 | 15,555,553 | 3.1 | 2,686,693 | 4.1 | ▲ 176,467 | ▲ 1.1 |
| 農 林 水 産 業 費 | 31,096,159 | 3.8 | 31,184,728 | 9.2 | 31,797,992 | 3.8 | 24,079,057 | 4.8 | ▲ 701,833 | ▲ 2.2 | 7,105,671 | 29.5 |
| 土 木 費 | 91,261,397 | 11.0 | 42,853,498 | 12.6 | 85,305,113 | 10.3 | 55,538,316 | 11.2 | 5,956,284 | 7.0 | ▲ 12,684,818 | ▲ 22.8 |
| 教 育 費 | 91,865,141 | 11.1 | 16,245,002 | 4.8 | 93,358,853 | 11.3 | 16,733,661 | 3.4 | ▲ 1,493,712 | ▲ 1.6 | ▲ 488,659 | ▲ 2.9 |
| 災 害 復 旧 費 | 2,282,954 | 0.3 | 35,975,878 | 10.6 | 5,034,424 | 0.6 | 43,461,212 | 8.7 | ▲ 2,751,470 | ▲ 54.7 | ▲ 7,485,334 | ▲ 17.2 |
| 公 債 費 | 81,168,339 | 9.8 | 849,232 | 0.3 | 80,881,026 | 9.8 | 546,446 | 0.1 | 287,313 | 0.4 | 302,786 | 55.4 |
| そ の 他 | 71,554,270 | 8.7 | 22,750,562 | 6.7 | 72,990,829 | 8.8 | 22,687,177 | 4.6 | ▲ 1,436,559 | ▲ 2.0 | 63,385 | 0.3 |
| 歳 出 合 計 | 826,403,738 | 100.0 | 339,672,328 | 100.0 | 828,214,768 | 100.0 | 497,299,854 | 100.0 | ▲ 1,811,030 | ▲ 0.2 | ▲ 157,627,526 | ▲ 31.7 |