

(1) 上水道事業

① 施設及び業務概況に関する調(上水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | | | |
|---|------------------------------------|------------------------------------|-----------|-----------|-----------|----------|-----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-------|-------|
| | | 福島市 | 会津若松市 | 郡山市 | いわき市 | 白河市 | 須賀川市 | 喜多方市 | 二本松市 | 田村市 | 南相馬市 | 伊達市 | 本宮市 | 桑折町 | 国見町 | 川俣町 | | |
| 1 事業開始年月日 | (1) 事業創設認可年月日 | T10.3.29 | T14.9.29 | M42.10.2 | T6.3.9 | S26.5.19 | S8.12.26 | S34.2.12 | S2.7.1 | S29.10.23 | S35.3.31 | S30.2.25 | S7.3.19 | S28.2.21 | S32.9.11 | S33.8.30 | | |
| | (2) 供用開始年月日 | T14.4.1 | S4.4.1 | M45.4.1 | T10.12.18 | S30.1.1 | S11.11.10 | S37.8.1 | S4.10.1 | S30.4.1 | S37.10.1 | S32.5.27 | S8.9.1 | S30.3.1 | S34.1.1 | S36.9.26 | | |
| 2 法適用年月日 | | S27.10.1 | S32.4.1 | S27.10.1 | S37.4.1 | H17.11.7 | S36.4.1 | H18.1.4 | S43.4.1 | S43.4.1 | H18.1.1 | H18.1.1 | S43.4.1 | S43.4.1 | S43.4.1 | S43.4.1 | | |
| 3 管理者 | | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | | |
| 4 施設 | (1) 行政区域内現在人口(人) | 281,767 | 130,588 | 328,135 | 325,893 | 63,279 | 78,320 | 45,594 | 57,980 | 39,806 | 53,802 | 64,131 | 30,557 | 12,843 | 9,893 | 14,375 | | |
| | (2) 計画給水人口(人) | 301,820 | 125,000 | 334,900 | 332,000 | 63,920 | 86,927 | 39,654 | 44,324 | 23,707 | 56,500 | 66,600 | 32,850 | 13,910 | 13,500 | 13,500 | | |
| | (3) 現在給水人口(人) | 275,062 | 122,795 | 312,895 | 316,518 | 50,358 | 70,907 | 39,429 | 42,873 | 22,712 | 37,004 | 56,112 | 29,837 | 11,816 | 9,114 | 11,126 | | |
| | (4) 水源の種類 | 1,5,6 | 1,2,4,5,6 | 1,2,6 | 1,2,4,6 | 4,5 | 1,4,6 | 2 | 4,5,6 | 1,4,6 | 4 | 5 | 1,4 | 1,4,5 | 4,5 | 1,5 | | |
| | (5) 水利権(m3/日) | 725 | 93,649 | 184,871 | 199,204 | 0 | 19,800 | 22,400 | 0 | 10,661 | 0 | 0 | 17,885 | 2,160 | 0 | 5,702 | | |
| | (6) 導水管延長(千m) | 4.34 | 4.63 | 20.34 | 11.78 | 2.80 | 11.80 | 2.93 | 23.69 | 16.61 | 10.68 | 2.39 | 5.60 | 1.89 | 0.00 | 1.22 | | |
| | (7) 送水管延長(千m) | 59.23 | 9.98 | 10.09 | 21.95 | 14.93 | 34.28 | 21.91 | 27.07 | 18.24 | 7.04 | 8.80 | 9.04 | 7.57 | 7.56 | 0.00 | | |
| | (8) 配水管延長(千m) | 1,530.06 | 781.00 | 1,728.47 | 2,175.20 | 404.62 | 522.89 | 455.72 | 314.48 | 235.26 | 420.56 | 603.09 | 325.65 | 108.09 | 48.01 | 58.88 | | |
| | (9) 浄水場設置数 | 2 | 4 | 3 | 17 | 1 | 7 | 1 | 0 | 6 | 5 | 0 | 4 | 2 | 4 | 1 | | |
| | (10) 配水池設置数 | 38 | 28 | 21 | 156 | 13 | 23 | 9 | 14 | 22 | 9 | 9 | 9 | 7 | 9 | 2 | | |
| 5 業務 | (1) 配水能力(m3/日) | 112,973 | 93,150 | 166,800 | 211,345 | 33,510 | 35,355 | 18,430 | 20,840 | 14,066 | 27,570 | 38,220 | 26,970 | 6,350 | 5,450 | 7,050 | | |
| | (2) 一日最大配水量(m3/日) | 96,662 | 49,684 | 113,560 | 143,003 | 20,300 | 23,080 | 15,201 | 15,055 | 8,072 | 16,061 | 18,843 | 20,597 | 4,902 | 4,030 | 3,989 | | |
| | (3) 年間総配水量(千m3) | 31,528.48 | 16,240.76 | 38,371.77 | 44,828.69 | 6,483.16 | 7,557.94 | 4,815.70 | 5,045.02 | 2,610.46 | 4,478.45 | 5,959.16 | 5,621.73 | 1,488.88 | 1,223.17 | 1,177.22 | | |
| | (4) 年間総有収水量(千m3) | 28,054.60 | 14,123.07 | 35,104.21 | 38,119.02 | 5,167.58 | 6,878.89 | 3,829.67 | 4,134.57 | 2,120.89 | 3,578.78 | 5,353.50 | 5,057.15 | 1,222.31 | 917.97 | 1,019.57 | | |
| 6 料金 | (1) 料金体系(末端給水) | 2,3 | 2 | 2 | 2 | 1,2 | 1 | 2 | 1,2 | 1 | 2 | 2 | 2 | 2 | 1 | 2 | | |
| | (2) (ア) 基本水量(m3) | 10 | 10 | 0 | 0 | 0 | 10 | 6 | 0 | 10 | 5 | 0 | 10 | 10 | 10 | 10 | | |
| | 料金(イ) 基本料金(円) | (イ) 基本料金(円) | 1,312 | 1,176 | 2,163 | 1,134 | 514 | 1,503 | 1,680 | 924 | 1,027 | 1,207 | 1,260 | 945 | 1,344 | 1,890 | 1,312 | |
| | | (ウ) 超過料金(円/m3) | 145 | 168 | 105 | 78 | 65 | 213 | 74 | 64 | 219 | 94 | 173 | 110 | 220 | 241 | 84 | |
| | | 家庭用(1ヶ月10m ³ あたり) 料金(円) | 口径13mm | 2,160 | 1,176 | 2,163 | 1,921 | 1,165 | 1,587 | 1,974 | 1,564 | 2,124 | 1,680 | 2,992 | 1,417 | 2,394 | 1,979 | 2,152 |
| | | | 口径20mm | 3,410 | 2,341 | 4,063 | 3,055 | 2,037 | 1,640 | 1,974 | 2,729 | 2,200 | 2,887 | 4,147 | 2,257 | 3,360 | 2,016 | 2,625 |
| | 家庭用(1ヶ月20m ³ あたり) 料金(円) | 口径13mm | 3,540 | 2,856 | 3,213 | 3,559 | 2,236 | 3,719 | 4,074 | 2,541 | 4,322 | 3,412 | 4,725 | 2,520 | 4,599 | 4,394 | 3,937 | |
| | | 口径20mm | 4,790 | 4,021 | 5,113 | 4,693 | 3,108 | 3,771 | 4,074 | 3,706 | 4,398 | 4,620 | 5,880 | 3,360 | 5,565 | 4,431 | 4,410 | |
| | (3) 料金改定年数 | 5年 | 3年 | 3年 | 7年 | 7年06月 | 1年 | 12年06月 | 8年02月 | 12年 | 8年09月 | 3年 | 8年 | 4年 | 2年07月 | 2年06月 | | |
| | (4) 現行料金実施年月日 | H22.4.1 | H9.4.1 | H9.6.1 | H19.4.1 | H21.10.1 | H19.10.1 | H21.10.1 | H19.6.1 | H9.4.1 | H18.1.1 | H22.4.1 | H9.4.1 | H21.6.1 | H19.9.1 | H20.4.1 | | |
| (5) 当年度実質改定率(%) | ア 家庭用10m ³ /月 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| | イ 全体 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| 7 職員数(人) | (1) 損益勘定所属職員 | 79 | 34 | 90 | 138 | 13 | 25 | 12 | 15 | 13 | 18 | 14 | 6 | 6 | 5 | 4 | | |
| | うち | 原水関係職員 | 0 | 0 | 0 | 28 | 2 | 0 | 0 | 1 | 10 | 0 | 0 | 0 | 1 | 1 | 0 | |
| | | 浄水関係職員 | 0 | 4 | 19 | 0 | 0 | 5 | 1 | 0 | 3 | 7 | 0 | 3 | 0 | 0 | 0 | |
| | | 配水関係職員 | 52 | 12 | 21 | 61 | 3 | 8 | 3 | 5 | 0 | 4 | 5 | 0 | 2 | 2 | 4 | |
| | | 検針職員 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 集金職員 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (2) 資本勘定所属職員 | 29 | 3 | 13 | 23 | 3 | 3 | 2 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | | |
| 計(1)+(2) | 108 | 37 | 103 | 161 | 16 | 28 | 14 | 15 | 13 | 18 | 18 | 6 | 6 | 5 | 4 | | | |
| 5.(4)年間総有収水量のうち、簡易水道事業分(千m ³) | | 0 | 0 | 0 | 45,734 | 0 | 0 | 0 | 27,750 | 2,709 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 8 給水形態 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| 9 法適用区分 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| 10 料金体系(用水供給) | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 11 加入金(千円) | | 211,302 | 33,999 | 210,505 | 355,600 | 18,818 | 43,176 | 0 | 15,611 | 25,111 | 45,260 | 41,937 | 18,533 | 7,455 | 0 | 0 | | |

※ 表中3「管理者」

※ 表中4-(4)「水源の種類」

※ 表中6-(1)「料金体系」

※ 表中8「給水体系」

※ 表中9「法適用区分」

※ 表中10「料金体系」

設置…「1」、非設置…「2」

表流水…「1」、ダム…「2」、伏流水…「3」、地下水…「4」、受水…「5」、その他…「6」

用途別…「1」、口径別…「2」、その他…「3」

末端給水事業(稼働中)…「1」、末端給水事業(建設中)…「2」、用水供給事業(稼働中)…「3」、用水供給事業(建設中)…「4」、簡易水道事業(稼働中)…「5」、簡易水道事業(建設中)…「6」

上水道事業(当然全部)…「1」、簡易水道事業(条例全部)…「2」、簡易水道事業(条例財務)…「3」

単一料金制…「1」、二部料金制…「2」、責任水量制…「3」、その他…「4」

(1) 上水道事業

① 施設及び業務概況に関する調(上水道事業)

| 項目 | 団体名 | 大 玉 村 鏡 石 町 天 栄 村 南 会 津 町 西 会 津 町 猪 苗 代 町 会 津 坂 下 町 会 津 美 里 町 西 郷 村 泉 崎 村 矢 吹 町 棚 倉 町 塙 町 石 川 町 玉 川 村 | | | | | | | | | | | | | | | |
|-----------------------------|-------------------|---|----------|---------|----------|---------|----------|-----------|-----------|----------|----------|----------|-----------|---------|----------|----------|-------|
| | | 大 玉 村 | 鏡 石 町 | 天 栄 村 | 南 会 津 町 | 西 会 津 町 | 猪 苗 代 町 | 会 津 坂 下 町 | 会 津 美 里 町 | 西 郷 村 | 泉 崎 村 | 矢 吹 町 | 棚 倉 町 | 塙 町 | 石 川 町 | 玉 川 村 | |
| 1 事業開始年月日 | (1) 事業創設認可年月日 | S53.4.22 | S38.8.2 | S48.9.8 | S30.11.9 | S47.7.7 | S27.5.10 | T12.1.19 | S31.11.2 | S36.7.21 | S58.4.1 | S39.12.1 | S41.12.17 | H23.4.1 | S28.4.15 | S47.7.24 | |
| | (2) 供用開始年月日 | S56.5.6 | S39.6.1 | S52.4.1 | S31.5.1 | S51.7.1 | S29.4.1 | T13.4.1 | S33.4.1 | S37.4.1 | S58.4.1 | S43.1.1 | S43.6.10 | H23.4.1 | S32.4.1 | S49.4.1 | |
| 2 法適用年月日 | | H24.1 | S43.4.1 | S49.4.1 | S43.4.1 | S51.4.1 | S43.4.1 | S43.4.1 | S43.4.1 | S58.4.1 | S58.4.1 | S43.4.1 | S43.4.1 | H23.4.1 | S43.4.1 | S49.4.1 | |
| 3 管理者 | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | |
| 4 施設 | (1) 行政区域内現在人口(人) | 8,396 | 12,824 | 6,121 | 17,389 | 7,219 | 15,521 | 17,296 | 22,149 | 19,886 | 6,625 | 17,818 | 13,996 | 7,817 | 16,702 | 7,002 | |
| | (2) 計画給水人口(人) | 10,000 | 12,600 | 6,700 | 7,100 | 5,500 | 14,900 | 19,500 | 25,850 | 22,300 | 7,600 | 20,900 | 16,800 | 7,700 | 12,800 | 5,780 | |
| | (3) 現在給水人口(人) | 7,858 | 11,891 | 5,180 | 5,899 | 4,089 | 12,468 | 16,012 | 19,588 | 18,871 | 5,533 | 16,632 | 13,742 | 6,892 | 9,754 | 5,480 | |
| | (4) 水源の種類 | 4.6 | 4 | 4.6 | 2.4 | 1.4 | 1.3,4.6 | 4.5 | 1.3,4.5 | 4.5 | 5 | 4.5 | 4.5 | 3.4.6 | 2 | 4.5 | |
| | (5) 水利権(m3/日) | 0 | 0 | 0 | 1,500 | 1,774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 7,171 | 162 | |
| | (6) 導水管延長(千m) | 4.52 | 10.88 | 5.93 | 1.84 | 0.78 | 0.49 | 0.42 | 5.11 | 0.00 | 8.28 | 3.25 | 0.00 | 3.02 | 1.54 | 2.33 | |
| | (7) 送水管延長(千m) | 5.29 | 0.00 | 2.76 | 3.84 | 2.39 | 29.10 | 0.89 | 2.19 | 4.82 | 1.81 | 2.52 | 19.86 | 5.04 | 0.22 | 2.55 | |
| | (8) 配水管延長(千m) | 118.56 | 96.60 | 65.22 | 47.78 | 53.62 | 160.24 | 155.19 | 197.64 | 136.51 | 93.07 | 100.52 | 110.34 | 77.25 | 66.49 | 62.09 | |
| | (9) 浄水場設置数 | 0 | 3 | 0 | 2 | 2 | 1 | 1 | 3 | 0 | 0 | 1 | 4 | 9 | 1 | 2 | |
| | (10) 配水池設置数 | 5 | 3 | 5 | 4 | 6 | 12 | 4 | 10 | 7 | 3 | 4 | 10 | 10 | 5 | 5 | |
| 5 業務 | (1) 配水能力(m3/日) | 4,600 | 6,347 | 3,320 | 3,480 | 2,850 | 13,600 | 9,750 | 10,872 | 12,000 | 3,510 | 6,250 | 8,300 | 3,100 | 7,000 | 2,650 | |
| | (2) 一日最大配水量(m3/日) | 2,542 | 4,021 | 2,085 | 3,406 | 2,189 | 9,393 | 5,756 | 7,311 | 7,929 | 4,506 | 5,338 | 5,886 | 2,925 | 6,188 | 1,949 | |
| | (3) 年間総配水量(千m3) | 775.69 | 1,306.11 | 647.55 | 701.70 | 662.26 | 1,919.56 | 1,808.95 | 2,098.07 | 2,532.56 | 1,175.84 | 1,738.57 | 1,858.80 | 801.00 | 2,007.11 | 627.57 | |
| | (4) 年間総有収水量(千m3) | 713.11 | 1,060.29 | 460.24 | 578.91 | 463.95 | 1,572.12 | 1,481.38 | 1,614.79 | 1,916.22 | 909.66 | 1,533.26 | 1,303.95 | 614.06 | 1,529.83 | 494.05 | |
| 6 料金 | (1) 料金体系(末端給水) | 3 | 1 | 1 | 1 | 1.2 | 2 | 2 | 1 | 1 | 2 | 2 | 1.2 | 1.2 | 1 | 1 | |
| | (2) (ア) 基本水量(m3) | 10 | 5 | 0 | 10 | 10 | 1 | 10 | 10 | 10 | 0 | 1 | 10 | 10 | 10 | 10 | |
| | 料金(イ) 基本料金(円) | 1,575 | 735 | 1,800 | 1,900 | 2,100 | 1,155 | 2,020 | 1,995 | 1,260 | 1,050 | 1,050 | 1,785 | 1,260 | 1,564 | 1,575 | |
| | | 157 | 157 | 195 | 195 | 199 | 73 | 180 | 210 | 115 | 105 | 147 | 231 | 150 | 193 | 189 | |
| | 料金(ウ) 超過料金(円/m3) | 1ヶ月10㎡あたり | 1,680 | 1,522 | 1,965 | 1,990 | 2,184 | 1,890 | 2,020 | 2,079 | 1,365 | 2,100 | 2,205 | 1,955 | 1,360 | 1,776 | 1,725 |
| | | 口径13mm | 1,785 | 1,522 | 2,065 | 2,030 | 4,368 | 3,780 | 4,160 | 2,163 | 1,470 | 3,150 | 3,780 | 2,114 | 1,470 | 1,989 | 1,825 |
| | 1ヶ月20㎡あたり | 3,255 | 3,622 | 3,915 | 3,940 | 4,179 | 2,940 | 3,860 | 4,179 | 2,520 | 3,517 | 3,675 | 4,265 | 2,860 | 3,706 | 3,615 | |
| | 口径13mm | 3,360 | 3,622 | 4,015 | 3,980 | 4,368 | 4,830 | 6,000 | 4,263 | 2,625 | 4,567 | 5,250 | 4,424 | 2,970 | 3,919 | 3,715 | |
| | 口径20mm | | | | | | | | | | | | | | | | |
| | (3) 料金改定年数 | 8年 | 13年 | 9年 | 6年 | 18年 | 5年 | 3年 | 9年 | 2年02月 | 5年 | 6年04月 | 3年 | 16年 | 2年01月 | 3年07月 | |
| (4) 現行料金実施年月日 | H9.4.1 | H22.4.1 | H18.4.1 | H24.4.1 | H8.4.1 | H21.5.1 | H5.4.1 | H18.5.1 | H9.4.1 | H24.4.1 | H13.4.1 | H22.4.1 | H23.4.1 | H9.4.1 | H9.4.1 | | |
| (5) 当年度実質改定率(%) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| | ア 家庭用10m3/月 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| | イ 全体 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| 7 職員数(人) | (1) 損益勘定所属職員 | 3 | 3 | 2 | 1 | 1 | 9 | 2 | 4 | 1 | 1 | 4 | 3 | 3 | 7 | 2 | |
| | うち | 原水関係職員 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 1 | 0 |
| | | 浄水関係職員 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| | | 配水関係職員 | 1 | 1 | 1 | 1 | 1 | 5 | 0 | 4 | 0 | 1 | 2 | 1 | 0 | 1 | 2 |
| | | 検針職員 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 集金職員 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | (2) 資本勘定所属職員 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | |
| 計(1)+(2) | 3 | 4 | 2 | 1 | 1 | 9 | 2 | 5 | 1 | 1 | 4 | 4 | 5 | 7 | 2 | | |
| 5.(4)年間総有収水量のうち、簡易水道事業分(千㎡) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 8 給水形態 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| 9 法適用区分 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| 10 料金体系(用水供給) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 11 加入金(千円) | 8,563 | 10,290 | 126 | 0 | 0 | 0 | 9,010 | 3,068 | 8,580 | 2,636 | 0 | 3,074 | 1,082 | 3,311 | 1,520 | | |

- ※ 表中3「管理者」 設置…「1」、非設置…「2」
- ※ 表中4-(4)「水源の種類」 表流水…「1」、ダム…「2」、伏流水…「3」、地下水…「4」、受水…「5」、その他…「6」
- ※ 表中6-(1)「料金体系」 用途別…「1」、口径別…「2」、その他…「3」
- ※ 表中8「給水体系」 末端給水事業(稼働中)…「1」、末端給水事業(建設中)…「2」、用水供給事業(稼働中)…「3」、用水供給事業(建設中)…「4」、簡易水道事業(稼働中)…「5」、簡易水道事業(建設中)…「6」
- ※ 表中9「法適用区分」 上水道事業(当然全部)…「1」、簡易水道事業(条例全部)…「2」、簡易水道事業(条例財務)…「3」
- ※ 表中10「料金体系」 単一料金制…「1」、二部料金制…「2」、責任水量制…「3」、その他…「4」

(1) 上水道事業

① 施設及び業務概況に関する調(上水道事業)

| 項目 | 団体名 | 浅川町 三春町 小野町 浪江町 市町村計 | | | | | | | | | | 白河広域市町村圏整備組合 | 会津若松地方広域市町村圏整備組合 | 福島地方水道用水供給企業団 | 双葉地方水道企業団 | 相馬地方広域水道企業団 | 企業計 | 合計 | 末端給水事業計 | 用水給水事業計 | |
|-----------------------------|-------------------|----------------------|-----------|-----------|---------|-----------|----------|----------|-----------|----------|----------|--------------|------------------|---------------|-----------|-------------|-----|----|---------|---------|--|
| | | 浅川町 | 三春町 | 小野町 | 浪江町 | 市町村計 | | | | | | | | | | | | | | | |
| 1 事業開始年月日 | (1) 事業創設認可年月日 | H19.3.1 | S27.3.28 | S45.4.17 | S34.3.4 | — | S63.4.15 | S50.3.31 | S61.6.6 | H3.4.1 | H4.8.17 | — | — | — | — | — | — | — | — | — | |
| | (2) 供用開始年月日 | H19.4.1 | S28.10.20 | S47.11.24 | S37.3.1 | — | H13.4.1 | H2.4.1 | H15.4.1 | H12.4.1 | H7.4.1 | — | — | — | — | — | — | — | — | — | |
| 2 法適用年月日 | | H19.4.1 | S42.4.1 | S45.4.17 | S43.4.1 | — | S63.4.15 | S50.4.1 | S61.6.6 | H3.4.1 | H4.9.1 | — | — | — | — | — | — | — | — | — | |
| 3 管理者 | | 2 | 2 | 2 | 2 | — | 2 | 1 | 1 | 1 | 1 | — | — | — | — | — | — | — | — | — | |
| 4 施設 | (1) 行政区域内現在人口(人) | 6,629 | 18,153 | 10,492 | 19,236 | 1,788,234 | 128,218 | 170,033 | 401,311 | 48,224 | 53,833 | 801,619 | 2,589,853 | 1,890,291 | 699,562 | | | | | | |
| | (2) 計画給水人口(人) | 7,000 | 19,240 | 8,759 | 21,300 | 1,801,441 | 133,980 | 170,350 | 429,301 | 56,600 | 74,000 | 864,231 | 2,665,672 | 1,932,041 | 733,631 | | | | | | |
| | (3) 現在給水人口(人) | 6,557 | 16,100 | 5,079 | 0 | 1,596,183 | 121,939 | 158,395 | 377,340 | 46,395 | 51,366 | 755,435 | 2,351,618 | 1,693,944 | 657,674 | | | | | | |
| | (4) 水源の種類 | 4 | 1.4 | 1.2 | 4 | — | 2 | 2 | 2 | 1.2,3.4 | 2.4 | — | — | — | — | | | | | | |
| | (5) 水利権(m3/日) | 0 | 9,350 | 3,170 | 0 | 581,384 | 22,900 | 27,500 | 161,300 | 21,500 | 23,300 | 256,500 | 837,884 | 626,184 | 211,700 | | | | | | |
| | (6) 導水管延長(千m) | 4.27 | 0.44 | 6.93 | 0.00 | 180.73 | 3.88 | 0.15 | 9.32 | 5.40 | 18.58 | 37.33 | 218.06 | 205 | 13 | | | | | | |
| | (7) 送水管延長(千m) | 7.45 | 8.04 | 0.32 | 12.35 | 369.13 | 67.84 | 40.40 | 120.20 | 58.59 | 21.90 | 308.93 | 678.06 | 450 | 228 | | | | | | |
| | (8) 配水管延長(千m) | 82.01 | 140.18 | 38.66 | 178.77 | 11,692.72 | 0.00 | 0.00 | 0.00 | 519.37 | 604.01 | 1,123.38 | 12,816.10 | 12,816 | 0 | | | | | | |
| | (9) 浄水場設置数 | 4 | 2 | 3 | 5 | 100 | 1 | 1 | 1 | 2 | 2 | 7 | 107 | 104 | 3 | | | | | | |
| | (10) 配水池設置数 | 7 | 4 | 4 | 5 | 482 | 0 | 0 | 0 | 11 | 12 | 23 | 505 | 505 | 0 | | | | | | |
| 5 業務 | (1) 配水能力(m3/日) | 2,800 | 8,240 | 4,870 | 13,000 | 944,618 | 21,310 | 25,600 | 149,920 | 25,700 | 32,430 | 254,960 | 1,199,578 | 1,002,748 | 196,830 | | | | | | |
| | (2) 一日最大配水量(m3/日) | 2,218 | 5,893 | 2,596 | 0 | 635,170 | 21,310 | 17,429 | 125,100 | 6,140 | 21,374 | 191,353 | 826,523 | 662,684 | 163,839 | | | | | | |
| | (3) 年間総配水量(千m3) | 661.88 | 1,713.22 | 661.84 | 0.00 | 201,129 | 7,438.18 | 5,353.67 | 40,903.66 | 1,619.65 | 6,817.63 | 62,132.79 | 263,261.66 | 209,566 | 53,696 | | | | | | |
| | (4) 年間総有収水量(千m3) | 550.57 | 1,414.26 | 478.96 | 0.89 | 173,372 | 7,438.18 | 5,301.80 | 40,552.21 | 802.98 | 5,700.64 | 59,795.81 | 233,168.09 | 179,876 | 53,292 | | | | | | |
| 6 料金 | (1) 料金体系(末端給水) | 1 | 2 | 1 | 2.3 | — | 0 | 0 | 0 | 2 | 2 | — | — | — | — | | | | | | |
| | (2) (ア) 基本水量(m3) | 10 | 0 | 10 | 0 | — | 1 | 1 | 1 | 10 | 5 | — | — | — | — | | | | | | |
| | (イ) 基本料金(円) | 1,260 | 1,102 | 2,100 | 1,050 | — | 97 | 63 | 92 | 1,210 | 1,029 | — | — | — | — | | | | | | |
| | (ウ) 超過料金(円/m3) | 200 | 99 | 210 | 84 | — | 0 | 74 | 0 | 126 | 81 | — | — | — | — | | | | | | |
| | (家庭用) | 1ヶ月10㎡あたり 口径13mm | 1,418 | 2,100 | 2,205 | 1,890 | — | 0 | 0 | 0 | 1,210 | 1,438 | — | — | — | | | | | | |
| | | 料金(円) 口径20mm | 1,523 | 3,643 | 2,268 | 2,730 | — | 0 | 0 | 0 | 1,470 | 2,362 | — | — | — | | | | | | |
| | (公共) | 1ヶ月20㎡あたり 口径13mm | 3,418 | 3,675 | 4,305 | 3,360 | — | 0 | 0 | 0 | 2,470 | 3,286 | — | — | — | | | | | | |
| | | 料金(円) 口径20mm | 3,523 | 5,218 | 4,368 | 4,200 | — | 0 | 0 | 0 | 2,730 | 4,210 | — | — | — | | | | | | |
| (3) 料金改定年数 | 5年 | 13年10月 | 5年8月 | 25年 | — | 1年 | 17年 | 3年 | 3年 | 11年 | — | — | — | — | | | | | | | |
| (4) 現行料金実施年月日 | H19.4.1 | H9.7.1 | H20.6.1 | H20.10.1 | — | H24.4.1 | H8.4.1 | H22.4.1 | H20.4.1 | H20.4.1 | — | — | — | — | | | | | | | |
| (5) 当年度実質改定率(%) | ア 家庭用10m3/月 | 0.0 | 0.0 | 0.0 | 0.0 | — | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | — | — | — | | | | | | | |
| | イ 全体 | 0.0 | 0.0 | 0.0 | 0.0 | — | 0.0 | -7.7 | 0.0 | 0.0 | 0.0 | — | — | — | | | | | | | |
| 7 職員数(人) | (1) 損益勘定所属職員 | 3 | 4 | 2 | 4 | 531 | 8 | 5 | 22 | 24 | 20 | 79 | 610 | 575 | 35 | | | | | | |
| | うち | 原水関係職員 | 1 | 2 | 0 | 3 | 57 | 0 | 0 | 0 | 7 | 2 | 9 | 66 | 66 | 0 | | | | | |
| | | 浄水関係職員 | 1 | 0 | 2 | 0 | 48 | 8 | 3 | 9 | 7 | 3 | 30 | 78 | 58 | 20 | | | | | |
| | | 配水関係職員 | 1 | 2 | 0 | 1 | 207 | 0 | 0 | 4 | 8 | 3 | 15 | 222 | 218 | 4 | | | | | |
| | | 検針職員 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 3 | 4 | 4 | 0 | | | | | |
| | 集金職員 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 2 | 2 | 4 | 9 | 9 | 0 | | | | | | |
| (2) 資本勘定所属職員 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 3 | 3 | 88 | 88 | 0 | | | | | | | |
| 計(1)+(2) | 3 | 4 | 2 | 4 | 616 | 8 | 5 | 22 | 24 | 23 | 82 | 698 | 663 | 35 | | | | | | | |
| 5.(4)年間総有収水量のうち、簡易水道事業分(千㎡) | 0 | 2,637 | 0 | 0 | 78,830 | 0 | 0 | 0 | 0 | 0 | 0 | 78,830 | 78,830 | 0 | | | | | | | |
| 8 給水形態 | 1 | 1 | 1 | 1 | — | 3 | 3 | 3 | 1 | 1 | — | — | 36 | 3 | | | | | | | |
| 9 法適用区分 | 1 | 1 | 1 | 1 | — | 1 | 1 | 1 | 1 | 1 | — | — | — | — | | | | | | | |
| 10 料金体系(用水供給) | — | — | — | — | — | 3 | 2 | 2 | — | — | — | — | — | — | | | | | | | |
| 11 加入金(千円) | 819 | 137 | 0 | 0 | — | 0 | 0 | 0 | 14,658 | 0 | 14,658 | 14,658 | 14,658 | 14,658 | | | | | | | |

- ※ 表中3「管理者」 設置…「1」、非設置…「2」
- ※ 表中4-(4)「水源の種類」 表流水…「1」、ダム…「2」、伏流水…「3」、地下水…「4」、受水…「5」、その他…「6」
- ※ 表中6-(1)「料金体系」 用途別…「1」、口径別…「2」、その他…「3」
- ※ 表中8「給水体系」 末端給水事業(稼働中)…「1」、末端給水事業(建設中)…「2」、用水供給事業(稼働中)…「3」、用水供給事業(建設中)…「4」、簡易水道事業(稼働中)…「5」、簡易水道事業(建設中)…「6」
- ※ 表中9「法適用区分」 上水道事業(当然全部)…「1」、簡易水道事業(条例全部)…「2」、簡易水道事業(条例財務)…「3」
- ※ 表中10「料金体系」 単一料金制…「1」、二部料金制…「2」、責任水量制…「3」、その他…「4」

② 損益計算書(上水道事業)

| 項目 | 団体名 | 福 | 島 | 市 | 会津若松市 | 郡 | 山 | 市 | いわき市 | 白 | 河 | 市 | 須賀川市 | 喜 | 多 | 方 | 市 | 二本松市 | 田 | 村 | 市 | 南相馬市 | 伊 | 達 | 市 | 本 | 宮 | 市 | 桑 | 折 | 町 | 国 | 見 | 町 | 川 | 俣 | 町 | | | | | | |
|--------------------|-----|-----------|-----------|-----------|-----------|---------|-----------|---------|---------|---------|-----------|-----------|---------|---------|---------|---------|---|------|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|--|--|--|
| | | 島 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | 市 | | | | |
| 1 総収益 (B)+(C)+(G) | (A) | 7,428,888 | 2,651,528 | 7,841,621 | 9,082,339 | 979,324 | 1,566,534 | 883,708 | 900,261 | 560,363 | 1,003,697 | 1,591,402 | 988,640 | 371,461 | 259,072 | 269,089 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 営業収益 | (B) | 6,901,323 | 2,586,316 | 7,595,027 | 8,901,070 | 916,269 | 1,518,276 | 873,051 | 850,676 | 476,946 | 835,574 | 1,456,599 | 801,988 | 318,868 | 220,507 | 257,517 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 給水収益 | | 6,731,391 | 2,472,408 | 7,299,994 | 8,346,854 | 878,031 | 1,472,766 | 849,152 | 827,852 | 459,981 | 811,657 | 1,442,624 | 776,852 | 315,096 | 217,837 | 245,653 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| うち簡易水道事業分 | | 0 | 0 | 0 | 96,208 | 0 | 0 | 0 | 36,997 | 4,877 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 受託工事収益 | | 214 | 1,044 | 5,414 | 3,233 | 0 | 8,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,289 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ウ その他営業収益 | | 169,718 | 112,864 | 289,619 | 550,983 | 38,238 | 37,317 | 23,899 | 22,824 | 16,965 | 23,917 | 13,975 | 25,136 | 3,772 | 2,670 | 9,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (ア) 他会計負担金 | | 9,376 | 3,186 | 25,409 | 17,826 | 2,052 | 9,375 | 2,500 | 260 | 14,776 | 0 | 564 | 4,665 | 27 | 0 | 890 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (イ) その他 | | 160,342 | 109,678 | 264,210 | 533,157 | 36,186 | 27,942 | 21,399 | 22,564 | 2,189 | 23,917 | 13,411 | 20,471 | 3,745 | 2,670 | 8,685 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 営業外収益 | (C) | 346,680 | 64,447 | 246,485 | 180,707 | 63,049 | 48,258 | 10,657 | 49,585 | 83,417 | 168,123 | 134,594 | 186,652 | 52,583 | 38,565 | 11,572 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 受取利息及び配当金 | | 3,049 | 918 | 8,078 | 1,749 | 1,436 | 510 | 577 | 4,608 | 35 | 636 | 335 | 80 | 0 | 290 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 受託工事収益 | | 0 | 0 | 18,792 | 0 | 0 | 0 | 0 | 4,730 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ウ 国庫補助金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| エ 都道府県補助金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| オ 他会計補助金 | | 134,480 | 6,138 | 12,727 | 143,922 | 21,859 | 1,284 | 9,001 | 20,011 | 83,011 | 123,843 | 82,656 | 175,072 | 4,662 | 37,864 | 9,816 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| カ 雑収益 | | 209,151 | 57,391 | 206,888 | 35,036 | 39,754 | 46,464 | 1,079 | 20,236 | 371 | 43,644 | 51,603 | 11,500 | 47,921 | 411 | 1,756 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 総費用 (E)+(F)+(H) | (D) | 6,501,503 | 2,649,724 | 6,745,364 | 6,966,457 | 888,678 | 1,441,207 | 705,157 | 819,522 | 552,384 | 723,072 | 1,521,681 | 833,815 | 319,104 | 239,820 | 215,091 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 営業費用 | (E) | 6,044,280 | 2,394,274 | 6,175,602 | 6,194,631 | 823,152 | 1,291,806 | 649,090 | 658,046 | 459,777 | 681,807 | 1,354,357 | 734,037 | 290,795 | 194,677 | 204,458 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 原水及び浄水費(受水費を含む) | | 2,627,985 | 586,137 | 1,169,043 | 1,263,668 | 257,954 | 265,055 | 122,053 | 98,510 | 153,057 | 76,579 | 638,402 | 210,967 | 117,814 | 117,609 | 26,327 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 配水及び給水費 | | 1,064,192 | 397,088 | 952,902 | 1,069,058 | 77,223 | 195,939 | 82,956 | 89,483 | 33,479 | 73,522 | 128,235 | 38,790 | 27,876 | 19,362 | 69,368 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ウ 受託工事費 | | 214 | 908 | 5,411 | 7,058 | 6,855 | 7,699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,289 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| エ 業務費 | | 270,584 | 139,551 | 356,021 | 391,716 | 0 | 81,957 | 0 | 40,492 | 0 | 50,889 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| オ 総係費 | | 507,012 | 188,621 | 483,401 | 542,461 | 150,004 | 113,816 | 125,999 | 79,264 | 55,646 | 127,081 | 114,583 | 114,933 | 39,802 | 22,323 | 30,226 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| カ 減価償却費 | | 1,482,974 | 1,056,821 | 3,168,170 | 2,849,574 | 324,804 | 615,384 | 296,953 | 343,566 | 215,693 | 352,559 | 463,301 | 367,688 | 100,968 | 35,383 | 69,675 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| キ 資産減耗費 | | 91,319 | 25,123 | 40,654 | 71,096 | 6,312 | 11,956 | 21,129 | 6,731 | 1,902 | 1,177 | 9,836 | 1,659 | 4,335 | 0 | 6,573 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ク その他営業費用 | | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 営業外費用 | (F) | 434,979 | 247,273 | 519,740 | 748,921 | 64,053 | 123,033 | 53,790 | 158,776 | 92,496 | 39,960 | 162,873 | 99,778 | 27,889 | 45,137 | 10,633 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 支払利息 | | 420,692 | 244,266 | 504,250 | 745,477 | 62,624 | 120,270 | 53,769 | 143,695 | 92,008 | 37,720 | 162,366 | 94,860 | 25,947 | 4,881 | 10,633 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 企業債取扱諸費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ウ 受託工事費 | | 0 | 0 | 15,299 | 0 | 0 | 0 | 0 | 4,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| エ 繰延勘定償却 | | 0 | 0 | 0 | 0 | 0 | 2,220 | 0 | 8,306 | 0 | 180 | 0 | 0 | 0 | 2,392 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| オ その他営業外費用 | | 14,287 | 3,007 | 191 | 3,444 | 1,429 | 543 | 21 | 2,475 | 488 | 2,060 | 507 | 4,918 | 1,942 | 37,864 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 経常利益 (B+C)-(E+F) | | 768,744 | 9,216 | 1,146,170 | 2,138,225 | 92,113 | 151,695 | 180,828 | 83,439 | 8,090 | 281,930 | 73,963 | 154,825 | 52,767 | 19,258 | 53,998 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 経常損失(△) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 特別利益 | (G) | 180,885 | 765 | 109 | 562 | 6 | 0 | 0 | 0 | 0 | 0 | 209 | 0 | 10 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 他会計繰入金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 固定資産売却益 | | 0 | 0 | 0 | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (3) その他 | | 180,885 | 765 | 109 | 205 | 6 | 0 | 0 | 0 | 0 | 0 | 209 | 0 | 10 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 特別損失 | (H) | 22,244 | 8,177 | 50,022 | 22,905 | 1,473 | 26,368 | 2,277 | 2,700 | 111 | 1,305 | 4,451 | 0 | 420 | 6 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 職員給与費 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

② 損益計算書(上水道事業)

| 項目 | 団体名 | 大 玉 村 鏡 石 町 天 栄 村 南 会 津 町 西 会 津 町 猪 苗 代 町 会 津 坂 下 町 会 津 美 里 町 西 郷 村 泉 崎 村 矢 吹 町 棚 倉 町 塙 町 石 川 町 玉 川 村 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|-------|---|---------|---------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 大 | 玉 | 村 | 鏡 | 石 | 町 | 天 | 栄 | 村 | 南 | 会 | 津 | 町 | 西 | 会 | 津 | 町 | 猪 | 苗 | 代 | 町 | 会 | 津 | 坂 | 下 | 町 | 会 | 津 | 美 | 里 | 町 | 西 | 郷 | 村 | 泉 | 崎 | 村 | 矢 | 吹 | 町 | 棚 | 倉 | 町 | 塙 | 町 | 石 | 川 | 町 | 玉 |
| 1 総収益 (B)+(C)+(G) | (A) | 139,001 | 231,866 | 138,613 | 136,003 | 144,843 | 285,217 | 419,822 | 386,627 | 321,195 | 262,591 | 423,137 | 381,772 | 228,417 | 244,151 | 191,795 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 営業収益 | (B) | 128,551 | 218,120 | 92,387 | 126,762 | 97,520 | 284,733 | 406,559 | 361,028 | 310,235 | 186,410 | 354,021 | 296,638 | 93,160 | 244,115 | 95,104 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 給水収益 | | 117,405 | 207,241 | 91,330 | 126,658 | 97,122 | 257,508 | 392,942 | 356,594 | 270,782 | 169,195 | 340,687 | 291,413 | 92,528 | 243,734 | 93,386 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| うち簡易水道事業分 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 受託工事収益 | | 0 | 3,605 | 0 | 0 | 280 | 65 | 2,023 | 0 | 9,951 | 13,940 | 357 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ウ その他営業収益 | | 11,146 | 7,274 | 1,057 | 104 | 118 | 27,160 | 11,594 | 4,434 | 29,502 | 3,275 | 12,977 | 5,225 | 632 | 381 | 1,718 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (ア) 他会計負担金 | | 2,189 | 2,500 | 987 | 0 | 0 | 25,974 | 0 | 0 | 17,845 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (イ) その他 | | 8,957 | 4,774 | 70 | 104 | 118 | 1,186 | 11,594 | 4,434 | 11,657 | 3,275 | 12,977 | 5,225 | 632 | 381 | 1,718 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 営業外収益 | (C) | 10,450 | 13,746 | 46,226 | 9,238 | 47,323 | 484 | 13,263 | 25,599 | 10,940 | 76,181 | 69,116 | 85,134 | 135,131 | 36 | 96,691 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 受取利息及び配当金 | | 482 | 106 | 56 | 53 | 85 | 74 | 501 | 48 | 362 | 1 | 114 | 210 | 22 | 0 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 受託工事収益 | | 0 | 361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ウ 国庫補助金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| エ 都道府県補助金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| オ 他会計補助金 | | 9,968 | 0 | 46,170 | 9,039 | 46,625 | 292 | 11,145 | 25,463 | 0 | 76,139 | 67,532 | 84,900 | 134,000 | 0 | 96,649 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| カ 雑収益 | | 0 | 13,279 | 0 | 146 | 613 | 118 | 1,617 | 88 | 10,578 | 41 | 1,470 | 24 | 1,109 | 36 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 総費用 (E)+(F)+(H) | (D) | 135,988 | 202,996 | 133,619 | 132,772 | 138,036 | 248,776 | 403,043 | 445,021 | 238,992 | 234,301 | 432,879 | 358,909 | 216,921 | 187,043 | 180,305 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 営業費用 | (E) | 114,659 | 175,835 | 102,107 | 101,462 | 100,650 | 236,992 | 372,275 | 401,514 | 220,192 | 213,318 | 388,852 | 312,327 | 186,708 | 185,359 | 156,354 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 原水及び浄水費(受水費を含む) | | 18,554 | 56,572 | 2,926 | 0 | 31,564 | 72,727 | 226,453 | 148,808 | 53,565 | 120,609 | 170,120 | 119,746 | 24,313 | 63,747 | 49,588 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 配水及び給水費 | | 4,494 | 12,243 | 12,398 | 36,496 | 6,918 | 0 | 16,668 | 75,277 | 19,445 | 12,796 | 20,750 | 27,807 | 5,939 | 32,223 | 21,744 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ウ 受託工事費 | | 0 | 4,335 | 940 | 0 | 264 | 0 | 2,023 | 0 | 9,229 | 13,940 | 340 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| エ 業務費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,879 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| オ 総係費 | | 22,080 | 33,119 | 22,387 | 5,855 | 9,955 | 56,226 | 29,727 | 18,996 | 41,620 | 13,709 | 51,945 | 26,352 | 33,217 | 33,729 | 13,641 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| カ 減価償却費 | | 67,880 | 65,868 | 62,574 | 59,111 | 51,942 | 105,425 | 95,901 | 158,330 | 95,241 | 51,902 | 145,697 | 137,849 | 121,733 | 51,046 | 71,381 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| キ 資産減耗費 | | 1,651 | 3,698 | 802 | 0 | 0 | 1,630 | 1,487 | 87 | 1,092 | 362 | 0 | 573 | 1,506 | 735 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ク その他営業費用 | | 0 | 0 | 80 | 0 | 7 | 984 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 営業外費用 | (F) | 21,329 | 27,161 | 31,512 | 31,137 | 37,386 | 10,330 | 30,768 | 42,625 | 18,573 | 20,952 | 43,789 | 46,366 | 29,705 | 1,249 | 22,467 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 支払利息 | | 21,329 | 23,591 | 31,512 | 27,717 | 36,630 | 10,330 | 28,709 | 42,625 | 16,180 | 20,952 | 43,639 | 46,366 | 29,694 | 1,054 | 22,467 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 企業債取扱諸費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ウ 受託工事費 | | 0 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| エ 繰延勘定償却 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| オ その他営業外費用 | | 0 | 3,308 | 0 | 3,420 | 756 | 0 | 2,059 | 0 | 2,393 | 0 | 150 | 0 | 11 | 195 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 経常利益 (B+C)-(E+F) | | 3,013 | 28,870 | 4,994 | 3,401 | 6,807 | 37,895 | 16,779 | 0 | 82,410 | 28,321 | 0 | 23,079 | 11,878 | 57,543 | 12,974 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 経常損失(△) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,512 | 0 | 0 | 9,504 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 特別利益 | (G) | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 126 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 他会計繰入金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 固定資産売却益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (3) その他 | | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 126 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 特別損失 | (H) | 0 | 0 | 0 | 173 | 0 | 1,454 | 0 | 882 | 227 | 31 | 238 | 216 | 508 | 435 | 1,484 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 職員給与費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) その他 | | 0 | 0 | 0 | 173 | 0 | 1,454 | 0 | 882 | 227 | 31 | 238 | 216 | 508 | 435 | 1,484 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 純利益 (A)-(D) | | 3,013 | 28,870 | 4,994 | 3,231 | 6,807 | 36,441 | 16,779 | 0 | 82,203 | 28,290 | 0 | 22,863 | 11,496 | 57,108 | 11,490 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 純損失(△) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,394 | 0 | 0 | 9,742 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 前年度繰越利益剰余金(又は前年度繰越欠損金) | | 35,573 | 20,439 | 0 | 9,359 | 9,062 | 3,812 | 79,282 | -572,246 | 0 | 0 | 32,042 | 60 | 2 | 0 | 760 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 当年度未処分利益剰余金(又は当年度未処理欠損金) | | 38,586 | 49,309 | 4,994 | 12,590 | 15,869 | 40,253 | 96,061 | -630,640 | 82,203 | 28,290 | 22,300 | 22,923 | 11,498 | 57,108 | 12,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 収益的支出に充てた企業債 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 収益的支出に充てた他会計借入金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2)繰出基準以外の繰入金のうち、「緊急経済対策」等に基づく事業に係る繰入 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 他会計繰入金合計 | | 12,157 | 2,500 | 47,157 | 9,039 | 46,625 | 26,266 | 11,145 | 25,463 | 17,845 | 76,139 | 67,532 | 84,900 | 134,000 | 0 | 96,649 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 繰出基準に基づく繰入金 | | 2,189 | 2,500 | 27,128 | 0 | 14,678 | 1,949 | 3,130 | 12,197 | 245 | 0 | 67,532 | 12,946 | 55,222 | 0 | 14,668 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) 繰出基準以外の繰入金 | | 9,968 | 0 | 20,029 | 9,039 | 31,947 | 24,317 | 8,015 | 13,266 | 17,600 | 76,139 | 0 | 71,954 | 78,778 | 0 | 81,981 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 繰出基準に基づく事由に係る上乗せ繰入 | | 0 | 0 | 20,029 | 0 | 0 | 0 | 0 | 0 | 0 | 76,139 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 繰出基準の事由以外の繰入 | | 9,968 | 0 | 0 | 9,039 | 31,947 | 24,317 | 8,015 | 13,266 | 17,600 | 0 | 0 | 71,954 | 78,778 | 0 | 81,981 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 消費税及び地方消費税 | 収益的収入 | 139,001 | 231,866 | 138,613 | 136,003 | 144,843 | 285,192 | 419,822 | 386,627 | 321,195 | 262,591 | 423,137 | 381,772 | 228,416 | 244,151 | 191,795 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 税抜き | 145,277 | 242,958 | 143,179 | 142,335 | 152,685 | 298,099 | 440,433 | 404,614 | 335,605 | 271,896 | 442,286 | 396,558 | 233,063 | 256,316 | 197,573 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 税込み | 135,988 | 202,996 | 133,616 | 132,772 | 138,036 | 248,776 | 403,043 | 445,021 | 238,992 | 234,301 | 432,879 | 358,909 | 216,921 | 187,043 | 180,305 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 収益的支出 | 137,297 | 203,749 | 135,785 | 136,700 | 141,525 | 251,547 | 423,730 | 462,111 | 247,200 | 241,982 | 443,424 | 371,919 | 219,557 | 190,489 | 184,270 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 税抜き | 0 | 545 | 0 | 0 | 2,897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 税込み | 3,987 | 0 | 973 | 2,170 | 0 | 8,912 | 6,967 | 6,414 | 4,802 | 1,063 | 4,487 | 5,802 | 632 | 7,544 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 還付消費税及び地方消費税額 | | 0 | 545 | 0 | 0 | 2,897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 確定消費税及び地方消費税額 | | 3,987 | 0 | 973 | 2,170 | 0 | 8,912 | 6,967 | 6,414 | 4,802 | 1,063 | 4,487 | 5,802 | 632 | 7,544 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

② 損益計算書(上水道事業)

| 項目 | 団体名 | 浅川町 | 三春町 | 小野町 | 浪江町 | 市町村計 | 白河広域市町村圏整備組合 | 会津若松地方広域市町村圏整備組合 | 福島地方水道用水供給企業 | 双葉地方水道企業団 | 相馬地方広域水道企業団 | 企業計 | 合計 | 末端給水事業計 | 用水給水事業計 |
|---------------------------------------|---------|----------|---------|---------|------------|------------|--------------|------------------|--------------|------------|-------------|------------|------------|------------|------------|
| | | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) |
| 1 総収益 (B)+(C)+(G) | (A) | 112,969 | 309,149 | 139,795 | 518,574 | 41,393,464 | 689,249 | 627,332 | 3,620,416 | 873,736 | 1,292,709 | 7,103,442 | 48,496,906 | 43,559,909 | 4,936,997 |
| (1) 営業収益 | (B) | 100,609 | 298,162 | 119,479 | 294 | 38,323,894 | 684,056 | 616,617 | 3,579,744 | 137,298 | 1,237,965 | 6,255,680 | 44,579,574 | 39,699,157 | 4,880,417 |
| ア 給水収益 | | 100,352 | 294,998 | 117,063 | 294 | 36,809,380 | 684,056 | 616,617 | 3,556,598 | 104,253 | 1,068,369 | 6,029,893 | 42,839,273 | 37,982,002 | 4,857,271 |
| うち簡易水道事業分 | | 0 | 4,799 | 0 | 0 | 142,881 | 0 | 0 | 0 | 0 | 0 | 0 | 142,881 | 142,881 | 0 |
| イ 受託工事収益 | | 0 | 0 | 0 | 0 | 50,608 | 0 | 0 | 214 | 263 | 25,466 | 25,943 | 76,551 | 76,337 | 214 |
| ウ その他営業収益 | | 257 | 3,164 | 2,416 | 0 | 1,463,906 | 0 | 0 | 22,932 | 32,782 | 144,130 | 199,844 | 1,663,750 | 1,640,818 | 22,932 |
| (ア) 他会計負担金 | | 0 | 983 | 1,960 | 0 | 143,344 | 0 | 0 | 14,980 | 34,566 | 49,546 | 192,890 | 192,890 | 192,890 | 0 |
| (イ) その他 | | 257 | 2,181 | 456 | 0 | 1,320,562 | 0 | 0 | 22,932 | 17,802 | 109,564 | 150,298 | 1,470,860 | 1,447,928 | 22,932 |
| (2) 営業外収益 | (C) | 12,360 | 10,570 | 20,316 | 518,279 | 2,886,457 | 1,714 | 10,706 | 40,672 | 689,033 | 12,798 | 754,923 | 3,641,380 | 3,588,288 | 53,092 |
| ア 受取利息及び配当金 | | 0 | 233 | 11 | 13 | 24,710 | 1,079 | 1,032 | 2,453 | 169 | 10,198 | 14,931 | 39,641 | 35,077 | 4,564 |
| イ 受託工事収益 | | 0 | 0 | 0 | 0 | 23,883 | 0 | 0 | 0 | 0 | 0 | 0 | 23,883 | 23,883 | 0 |
| ウ 国庫補助金 | | 0 | 0 | 0 | 23,031 | 23,031 | 0 | 0 | 0 | 20,867 | 0 | 20,867 | 43,898 | 43,898 | 0 |
| エ 都道府県補助金 | | 0 | 0 | 0 | 6,622 | 6,622 | 0 | 0 | 7,665 | 0 | 0 | 7,665 | 14,287 | 6,622 | 7,665 |
| オ 他会計補助金 | | 11,289 | 9,214 | 19,605 | 1,574 | 1,515,950 | 461 | 5,789 | 0 | 28,284 | 0 | 34,534 | 1,550,484 | 1,544,234 | 6,250 |
| カ 雑収益 | | 1,071 | 1,123 | 700 | 487,039 | 1,292,261 | 174 | 3,885 | 30,554 | 639,713 | 2,600 | 676,926 | 1,969,187 | 1,934,574 | 34,613 |
| 2 総費用 (E)+(F)+(H) | (D) | 145,087 | 282,035 | 135,179 | 197,993 | 35,572,474 | 604,083 | 462,912 | 3,484,419 | 1,697,555 | 1,061,075 | 7,310,044 | 42,882,518 | 38,331,104 | 4,551,414 |
| (1) 営業費用 | (E) | 128,912 | 239,450 | 122,243 | 155,601 | 32,065,599 | 484,660 | 429,098 | 2,918,879 | 993,994 | 951,263 | 5,777,894 | 37,843,493 | 34,010,856 | 3,832,637 |
| ア 原水及び浄水費(受水費を含む) | | 27,181 | 86,178 | 21,375 | 19,443 | 9,044,629 | 220,594 | 250,541 | 718,512 | 96,241 | 132,084 | 1,417,972 | 10,462,601 | 9,272,954 | 1,189,647 |
| イ 配水及び給水費 | | 6,609 | 10,255 | 7,453 | 35,160 | 4,684,148 | 0 | 10,486 | 182,963 | 108,822 | 100,482 | 402,753 | 5,086,901 | 4,893,452 | 193,449 |
| ウ 受託工事費 | | 0 | 0 | 0 | 0 | 61,505 | 0 | 0 | 0 | 252 | 10,996 | 11,248 | 72,753 | 72,753 | 0 |
| エ 業務費 | | 0 | 0 | 0 | 0 | 1,335,089 | 13,967 | 0 | 0 | 47,034 | 79,432 | 140,433 | 1,475,522 | 1,461,555 | 13,967 |
| オ 総係費 | | 28,736 | 34,501 | 17,725 | 11,820 | 3,200,512 | 39,146 | 12,032 | 132,085 | 84,574 | 55,377 | 323,214 | 3,523,726 | 3,340,463 | 183,263 |
| カ 減価償却費 | | 64,350 | 103,852 | 75,690 | 89,178 | 13,418,463 | 210,953 | 156,039 | 1,884,647 | 615,542 | 488,491 | 3,355,672 | 16,774,135 | 14,522,496 | 2,251,639 |
| キ 資産減耗費 | | 2,036 | 2,326 | 0 | 0 | 317,787 | 0 | 0 | 323 | 41,529 | 84,401 | 126,253 | 444,040 | 443,717 | 323 |
| ク その他営業費用 | | 0 | 2,338 | 0 | 0 | 3,466 | 0 | 0 | 349 | 0 | 0 | 349 | 3,815 | 3,466 | 349 |
| (2) 営業外費用 | (F) | 16,170 | 42,314 | 12,936 | 41,992 | 3,358,092 | 119,423 | 33,812 | 565,538 | 86,104 | 103,338 | 908,215 | 4,266,307 | 3,547,534 | 718,773 |
| ア 支払利息 | | 16,164 | 41,934 | 12,822 | 37,032 | 3,234,205 | 119,422 | 33,812 | 565,538 | 81,594 | 100,598 | 900,964 | 4,135,169 | 3,416,397 | 718,772 |
| イ 企業債取扱諸費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ウ 受託工事費 | | 0 | 0 | 0 | 0 | 19,861 | 0 | 0 | 0 | 0 | 0 | 0 | 19,861 | 19,861 | 0 |
| エ 繰延勘定償却 | | 0 | 0 | 0 | 1,980 | 15,078 | 0 | 0 | 0 | 0 | 0 | 0 | 15,078 | 15,078 | 0 |
| オ その他営業外費用 | | 6 | 380 | 114 | 2,980 | 88,948 | 1 | 0 | 0 | 4,510 | 2,740 | 7,251 | 96,199 | 96,198 | 1 |
| 3 経常利益 (B+C)-(E+F) | | 0 | 26,968 | 4,616 | 320,980 | 5,885,789 | 81,687 | 164,413 | 135,999 | 0 | 196,162 | 578,261 | 6,464,050 | 6,081,951 | 382,099 |
| 4 経常損失(△) | | 32,113 | 0 | 0 | 0 | 99,129 | 0 | 0 | 0 | 253,767 | 0 | 253,767 | 352,896 | 352,896 | 0 |
| 5 特別利益 | (G) | 0 | 417 | 0 | 1 | 183,113 | 3,479 | 9 | 0 | 47,405 | 41,946 | 92,839 | 275,952 | 272,464 | 3,488 |
| (1) 他会計繰入金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,931 | 2,931 | 2,931 | 2,931 | 0 |
| (2) 固定資産売却益 | | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 0 | 0 | 607 | 607 | 964 | 964 | 0 |
| (3) その他 | | 0 | 417 | 0 | 1 | 182,756 | 3,479 | 9 | 0 | 47,405 | 38,408 | 89,301 | 272,057 | 268,569 | 3,488 |
| 6 特別損失 | (H) | 5 | 271 | 0 | 400 | 148,783 | 0 | 2 | 2 | 617,457 | 6,474 | 623,935 | 772,718 | 772,714 | 4 |
| (1) 職員給与費 | | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 13 | 0 |
| (2) その他 | | 5 | 271 | 0 | 400 | 148,770 | 0 | 2 | 2 | 617,457 | 6,474 | 623,935 | 772,705 | 772,701 | 4 |
| 7 純利益 (A)-(D) | | 0 | 27,114 | 4,616 | 320,581 | 5,921,244 | 85,166 | 164,420 | 135,997 | 0 | 231,634 | 617,217 | 6,538,461 | 6,152,878 | 385,583 |
| 8 純損失(△) | | 32,118 | 0 | 0 | 0 | 100,254 | 0 | 0 | 0 | 823,819 | 0 | 823,819 | 924,073 | 924,073 | 0 |
| 9 前年度繰越利益剰余金(又は前年度繰越欠損金) | | -141,272 | 56,119 | 12,991 | -373,278 | 527,833 | 0 | 60,313 | -1,594,145 | -2,215,370 | -84,986 | -3,834,188 | -3,306,355 | -1,772,523 | -1,533,832 |
| 10 当年度未処分利益剰余金(又は当年度未処理欠損金) | | -173,390 | 83,233 | 17,607 | -52,697 | 6,348,823 | 85,166 | 224,733 | -1,458,148 | -3,039,189 | 146,648 | -4,040,790 | 2,308,033 | 3,456,282 | -1,148,249 |
| 収益的支出に充てた企業債 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 収益的支出に充てた他会計借入金 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)繰出基準以外の繰入金のうち、「緊急経済対策」等に基づく事業に係る繰入 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計繰入金合計 | | 11,289 | 10,197 | 21,565 | 1,574 | 1,659,294 | 461 | 5,789 | 0 | 43,264 | 37,497 | 87,011 | 1,746,305 | 1,740,055 | 6,250 |
| (1) 繰出基準に基づく繰入金 | | 4,244 | 1,690 | 1,960 | 0 | 480,997 | 461 | 5,789 | 0 | 23,327 | 37,497 | 67,074 | 548,071 | 541,821 | 6,250 |
| (2) 繰出基準以外の繰入金 | | 7,045 | 8,507 | 19,605 | 1,574 | 1,178,297 | 0 | 0 | 0 | 19,937 | 0 | 19,937 | 1,198,234 | 1,198,234 | 0 |
| ア 繰出基準に基づく事由に係る上乗せ繰入 | | 7,045 | 0 | 0 | 0 | 104,741 | 0 | 0 | 0 | 19,937 | 0 | 19,937 | 124,678 | 124,678 | 0 |
| イ 繰出基準の事由以外の繰入 | | 0 | 8,507 | 19,605 | 1,574 | 1,073,556 | 0 | 0 | 0 | 0 | 0 | 0 | 1,073,556 | 1,073,556 | 0 |
| 消費税及び地方消費税 | 収益的収入 | 112,969 | 309,149 | 139,795 | 518,574 | 41,393,438 | 689,249 | 627,332 | 3,620,416 | 873,736 | 1,292,709 | 7,103,442 | 48,496,880 | 43,559,883 | 4,936,997 |
| | 税抜き | | | | | | | | | | | | | | |
| | 税込み | 118,026 | 324,017 | 145,651 | 518,636 | 43,331,544 | 723,451 | 658,181 | 3,799,387 | 879,817 | 1,351,800 | 7,412,636 | 50,744,180 | 45,563,161 | 5,181,019 |
| | 収益的支出 | 145,087 | 282,035 | 135,179 | 197,993 | 35,572,329 | 604,083 | 462,912 | 3,484,419 | 1,697,555 | 1,061,075 | 7,310,044 | 42,882,373 | 38,330,959 | 4,551,414 |
| 税抜き | | | | | | | | | | | | | | | |
| 税込み | 149,932 | 296,554 | 140,692 | 201,032 | 37,008,001 | 637,755 | 493,341 | 3,660,300 | 1,702,857 | 1,113,338 | 7,607,591 | 44,615,592 | 39,824,196 | 4,791,396 | |
| 還付消費税及び地方消費税額 | | 0 | 0 | 0 | 2,977 | 6,419 | 0 | 0 | 0 | 0 | 0 | 0 | 6,419 | 6,419 | 0 |
| 確定消費税及び地方消費税額 | | 2,849 | 9,938 | 4,134 | 0 | 867,064 | 24,874 | 20,073 | 16,359 | 1,838 | 45,044 | 108,188 | 975,252 | 913,946 | 61,306 |

③ 費用構成表(上水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | | |
|-----------------|-----------------------|-----------|-----------|-----------|-----------|---------|-----------|---------|---------|---------|---------|-----------|---------|---------|---------|---------|--|
| | | 福 島 市 | 会津若松市 | 郡 山 市 | い わ き 市 | 白 河 市 | 須 賀 川 市 | 喜 多 方 市 | 二 本 松 市 | 田 村 市 | 南 相 馬 市 | 伊 達 市 | 本 宮 市 | 桑 折 町 | 国 見 町 | 川 俣 町 | |
| 1 | (1)基本給 | 341,591 | 142,603 | 391,246 | 492,621 | 49,819 | 109,325 | 53,565 | 63,003 | 52,894 | 57,888 | 54,363 | 26,444 | 21,798 | 15,315 | 17,663 | |
| 職 | (2)手当(※通勤手当は税抜き) | 165,962 | 73,885 | 210,502 | 275,978 | 24,960 | 51,947 | 27,423 | 29,401 | 28,170 | 23,691 | 23,548 | 11,635 | 13,786 | 6,803 | 8,032 | |
| 員 | (3)賃金 | 0 | 0 | 23,341 | 0 | 0 | 0 | 0 | 0 | 2,239 | 0 | 0 | 0 | 1,323 | 0 | 1,736 | |
| 給 | (4)退職給与金 | 197,461 | 23,048 | 121,860 | 110,955 | 17,000 | 35,218 | 9,560 | 0 | 0 | 16,983 | 0 | 0 | 0 | 0 | 0 | |
| 与 | (5)法定福利費 | 104,557 | 43,723 | 128,098 | 133,304 | 15,664 | 29,872 | 17,567 | 17,041 | 16,158 | 17,816 | 16,961 | 8,730 | 6,973 | 8,147 | 9,558 | |
| 費 | (6)計 | 809,571 | 283,259 | 875,047 | 1,012,858 | 107,443 | 226,362 | 108,115 | 109,445 | 99,461 | 116,378 | 94,872 | 46,809 | 43,880 | 30,265 | 36,989 | |
| 2 | 支払利息 | 420,692 | 244,266 | 504,250 | 745,477 | 62,624 | 120,270 | 53,769 | 143,695 | 92,008 | 37,720 | 162,366 | 94,860 | 25,947 | 4,881 | 10,633 | |
| | 内訳 | | | | | | | | | | | | | | | | |
| | (1)企業債利息 | 420,692 | 244,266 | 504,250 | 745,477 | 62,624 | 120,270 | 53,769 | 143,695 | 92,008 | 37,720 | 162,366 | 94,860 | 25,947 | 4,881 | 10,633 | |
| | (2)一時借入金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (3)他会計借入金等利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | 減価償却費 | 1,482,974 | 1,056,821 | 3,168,170 | 2,849,574 | 324,804 | 615,384 | 296,953 | 343,566 | 215,693 | 352,559 | 463,301 | 367,688 | 100,968 | 35,383 | 69,675 | |
| 4 | 動力費 | 15,698 | 7,788 | 93,065 | 343,217 | 28,031 | 76,386 | 10,063 | 6,546 | 24,029 | 51,860 | 7,031 | 49,293 | 4,588 | 7,046 | 2,327 | |
| 5 | 光熱水費 | 8,804 | 4,802 | 16,742 | 12,569 | 0 | 1,587 | 2,018 | 1,200 | 1,782 | 474 | 0 | 6,139 | 518 | 667 | 1,319 | |
| 6 | 通信運搬費 | 24,649 | 10,891 | 28,425 | 49,593 | 5,968 | 8,923 | 6,880 | 3,832 | 3,819 | 5,753 | 5,098 | 3,797 | 1,663 | 1,049 | 1,230 | |
| 7 | 修繕費 | 285,192 | 131,134 | 831,056 | 541,528 | 15,457 | 119,593 | 45,044 | 32,433 | 17,557 | 38,072 | 29,217 | 26,215 | 9,805 | 8,797 | 11,882 | |
| 8 | 材料費 | 50,269 | 4,587 | 9,447 | 633 | 988 | 3,065 | 887 | 512 | 180 | 73 | 0 | 74 | 0 | 0 | 41 | |
| 9 | 薬品費 | 642 | 278 | 35,811 | 79,049 | 2,672 | 13,543 | 16,130 | 1,049 | 8,656 | 7,466 | 174 | 59 | 2,169 | 71 | 3,617 | |
| 10 | 面復旧費 | 59,268 | 36,006 | 0 | 140 | 0 | 6,905 | 0 | 0 | 3,178 | 2,893 | 0 | 0 | 1,450 | 0 | 0 | |
| 11 | 委託料 | 502,928 | 487,899 | 690,534 | 908,514 | 78,923 | 166,536 | 109,183 | 35,602 | 49,341 | 88,175 | 68,689 | 173,100 | 17,546 | 13,106 | 23,248 | |
| | 内訳 | | | | | | | | | | | | | | | | |
| | (1)原水及び浄水費 | 2,753 | 260,204 | 372,967 | 397,551 | 4,884 | 115,668 | 67,821 | 1,448 | 33,278 | 22,008 | 2,754 | 122,736 | 3,164 | 5,446 | 11,843 | |
| | (2)配水及び給水費 | 241,947 | 135,636 | 148,443 | 186,272 | 17,139 | 20,316 | 16,977 | 17,701 | 7,668 | 19,307 | 43,285 | 2,185 | 1,474 | 0 | 6,737 | |
| | (3)業務費 | 238,023 | 77,058 | 131,935 | 266,767 | 0 | 24,954 | 0 | 15,797 | 0 | 44,879 | 0 | 0 | 0 | 0 | 0 | |
| | (4)総係費 | 20,205 | 15,001 | 37,189 | 57,924 | 56,900 | 5,598 | 24,385 | 656 | 8,395 | 1,981 | 22,650 | 48,179 | 12,908 | 7,660 | 4,668 | |
| | (5)その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | 負担金 | 0 | 54,630 | 223,819 | 99,802 | 294 | 470 | 3,663 | 0 | 19,259 | 1,988 | 398 | 0 | 0 | 0 | 111 | |
| 13 | 受水費 | 2,611,544 | 257,611 | 0 | 0 | 200,130 | 0 | 0 | 61,293 | 0 | 0 | 633,452 | 0 | 92,798 | 93,443 | 33,316 | |
| | うち資本費相当額 | 1,836,438 | 105,621 | 0 | 0 | 109,471 | 0 | 0 | 42,862 | 0 | 0 | 445,450 | 0 | 65,257 | 64,057 | 23,428 | |
| 14 | その他 | 206,814 | 60,642 | 198,266 | 293,540 | 53,016 | 48,059 | 50,175 | 73,349 | 17,310 | 18,356 | 52,632 | 65,781 | 17,344 | 45,106 | 18,414 | |
| 15 | 費用合計 | 6,479,045 | 2,640,614 | 6,674,632 | 6,936,494 | 880,350 | 1,407,083 | 702,880 | 812,522 | 552,273 | 721,767 | 1,517,230 | 833,815 | 318,676 | 239,814 | 212,802 | |
| 16 | 年間延職員数(人) | 1,296 | 432 | 1,224 | 1,932 | 192 | 336 | 168 | 174 | 156 | 187 | 216 | 72 | 72 | 51 | 48 | |
| 給 | 年度末職員数(人) | 108 | 36 | 102 | 161 | 16 | 28 | 14 | 15 | 13 | 18 | 18 | 6 | 6 | 5 | 4 | |
| 与 | 基本給 | 456,193 | 146,130 | 453,560 | 596,307 | 66,966 | 122,345 | 62,268 | 63,003 | 52,894 | 57,888 | 71,894 | 26,445 | 21,798 | 15,315 | 17,663 | |
| に | 内訳 | | | | | | | | | | | | | | | | |
| 関 | 給料 | 440,315 | 140,590 | 436,654 | 574,382 | 63,588 | 117,688 | 59,144 | 60,538 | 50,160 | 55,372 | 70,446 | 25,485 | 20,335 | 14,670 | 16,937 | |
| する | 扶養手当 | 15,878 | 5,540 | 16,906 | 21,925 | 3,378 | 4,657 | 3,124 | 2,465 | 2,734 | 2,516 | 1,448 | 960 | 1,463 | 645 | 726 | |
| 調 | 地域手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 手当 | 221,237 | 77,780 | 240,832 | 305,202 | 32,141 | 57,501 | 31,377 | 29,428 | 23,676 | 23,732 | 30,636 | 11,644 | 13,796 | 6,809 | 8,037 | |
| | 内訳 | | | | | | | | | | | | | | | | |
| | 時間外勤務手当 | 28,977 | 13,399 | 48,454 | 70,423 | 3,489 | 7,891 | 4,046 | 4,752 | 1,936 | 2,990 | 1,684 | 507 | 2,983 | 874 | 951 | |
| | 特殊勤務手当 | 1,839 | 2 | 1,265 | 3,795 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,212 | 0 | 0 | |
| | 期末勤勉手当 | 159,951 | 53,608 | 158,826 | 202,896 | 24,248 | 43,553 | 23,304 | 21,719 | 18,463 | 19,083 | 24,613 | 9,932 | 8,862 | 5,554 | 6,269 | |
| | その他 | 30,470 | 10,771 | 32,287 | 28,088 | 4,404 | 6,057 | 4,027 | 2,957 | 3,277 | 1,659 | 4,339 | 1,205 | 739 | 381 | 817 | |
| | 計 | 677,430 | 223,910 | 694,392 | 901,509 | 99,107 | 179,846 | 93,645 | 92,431 | 76,570 | 81,620 | 102,530 | 38,089 | 35,594 | 22,124 | 25,700 | |
| | 延年齢(歳) | 5,114 | 1,584 | 4,678 | 6,700 | 717 | 1,316 | 652 | 686 | 574 | 763 | 803 | 290 | 259 | 194 | 189 | |
| | 延経年数(年) | 2,515 | 825 | 2,265 | 2,905 | 380 | 688 | 106 | 379 | 318 | 331 | 416 | 151 | 132 | 93 | 112 | |
| 17 | 退職手当支出額 | 313,876 | 47,802 | 100,244 | 110,955 | 21,729 | 21,218 | 0 | 0 | 0 | 21,712 | 0 | 0 | 0 | 0 | 0 | |
| 退 | 内訳 | | | | | | | | | | | | | | | | |
| 職 | 収益的支出分 | 197,461 | 23,047 | 100,244 | 94,013 | 0 | 21,218 | 0 | 0 | 0 | 15,783 | 0 | 0 | 0 | 0 | 0 | |
| に | 資本的支出分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 関 | 退職給与引当金取りかずし額 | 116,415 | 24,755 | 0 | 16,942 | 21,729 | 0 | 0 | 0 | 0 | 5,929 | 0 | 0 | 0 | 0 | 0 | |
| する | 支給対象人員数(人) | 13 | 2 | 5 | 4 | 8 | 1 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | |
| 調 | 延支給月数(月) | 661,963 | 104,880 | 213,160 | 209,760 | 38,107 | 55,860 | 0 | 0 | 0 | 49,979 | 0 | 0 | 0 | 0 | 0 | |
| | 延勤続年数(年) | 437 | 82 | 161 | 168 | 32 | 35 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | |
| 18 | 広報活動費 | 9,545 | 1,650 | 0 | 5,293 | 10 | 55 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 給 | 職員平均一人当たり平均給与 | 523 | 518 | 567 | 467 | 516 | 535 | 557 | 531 | 491 | 436 | 475 | 529 | 494 | 434 | 535 | |
| 与 | 退職手当平均支給月数 | 51 | 52 | 43 | 52 | 5 | 56 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | |
| 19 | 受託工事費 | 214 | 908 | 20,710 | 7,058 | 6,855 | 7,699 | 0 | 4,300 | 0 | 0 | 0 | 0 | 0 | 0 | 2,289 | |
| 20 | 附帯事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | 材料及び不用品売却原価 | 0 | 25 | 0 | 0 | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | |
| 22 | 経常費用 | 6,479,259 | 2,641,547 | 6,695,342 | 6,943,552 | 887,205 | 1,414,839 | 702,880 | 816,822 | 552,273 | 721,767 | 1,517,230 | 833,815 | 318,684 | 239,814 | 215,091 | |
| 1.(4) | 退職給与金のうち、退職給与引当金への計上額 | 0 | 1 | 21,616 | 32,053 | 17,000 | 14,000 | 9,560 | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | |
| 企業債利息に対して繰入れたもの | 基準額 | 0 | 5,167 | 0 | 17,851 | 0 | 0 | 8,095 | 8,562 | 0 | 27 | 18,769 | 0 | 0 | 0 | 0 | |
| | 実繰入金 | 0 | 4,768 | 0 | 19,352 | 0 | 0 | 8,095 | 14,467 | 0 | 18,040 | 18,769 | 0 | 0 | 0 | 5,254 | |
| うち簡易水道事業分 | 2(1)企業債利息 | 0 | 0 | 0 | 35,079 | 0 | 0 | 0 | 15,796 | 2,687 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 3 減価償却費 | 0 | 0 | 0 | 94,258 | 0 | 0 | 0 | 28,006 | 21,810 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 13 入水費のうち資本費相当額分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 15 費用合計 | 0 | 0 | 0 | 131,338 | 0 | 0 | 0 | 69,771 | 40,223 | 0 | 0 | 0 | 0 | 0 | 0 | |

③ 費用構成表(上水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|------------------|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---|---|---|---|---|---|
| | | 大 | 玉 | 村 | 鏡 | 石 | 町 | 天 | 栄 | 村 | 南 | 会 | 津 | 町 | 西 | 会 | 津 | 町 | 猪 | 苗 | 代 | 町 | 会 | 津 | 坂 | 下 | 町 | 会 | 津 | 美 | 里 | 町 | 西 | 郷 | 村 | 泉 | 崎 | 村 | 矢 | 吹 | 町 | 棚 | 倉 | 町 | 埜 | 町 | 石 | 川 | 町 | 玉 | 川 | 村 |
| 1 | (1)基本給 | 8,113 | | | 9,364 | | | 7,012 | | | 4,493 | | | 3,161 | | | 34,336 | | | 8,242 | | | 14,894 | | | 5,242 | | | 3,671 | | | 13,118 | | | 13,801 | | | 10,593 | | | 29,264 | | | 8,058 | | | | | | | | |
| 職 | (2)手当(※通勤手当は税抜き) | 3,054 | | | 4,894 | | | 3,120 | | | 1,605 | | | 1,790 | | | 15,696 | | | 3,377 | | | 7,142 | | | 2,633 | | | 1,385 | | | 5,698 | | | 7,071 | | | 5,037 | | | 13,541 | | | 3,557 | | | | | | | | |
| 員 | (3)賃金 | 0 | | | 0 | | | 0 | | | 0 | | | 5,576 | | | 2,268 | | | 0 | | | 0 | | | 0 | | | 0 | | | 2,863 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | | | |
| 給 | (4)退職給与金 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | | | |
| 与 | (5)法定福利費 | 2,486 | | | 2,921 | | | 3,694 | | | 1,300 | | | 1,718 | | | 11,033 | | | 2,543 | | | 4,651 | | | 1,678 | | | 2,038 | | | 4,730 | | | 4,321 | | | 2,912 | | | 9,122 | | | 3,719 | | | | | | | | |
| 費 | (6)計 | 13,653 | | | 17,179 | | | 13,826 | | | 7,398 | | | 12,245 | | | 63,333 | | | 14,162 | | | 26,687 | | | 9,553 | | | 7,094 | | | 26,409 | | | 25,193 | | | 18,542 | | | 51,927 | | | 15,334 | | | | | | | | |
| 2 | 支払利息 | 21,329 | | | 23,591 | | | 31,512 | | | 27,717 | | | 36,630 | | | 10,330 | | | 28,709 | | | 42,625 | | | 16,180 | | | 20,952 | | | 43,639 | | | 46,366 | | | 29,694 | | | 1,054 | | | 22,467 | | | | | | | | |
| | 内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (1)企業債利息 | 21,329 | | | 23,591 | | | 31,512 | | | 27,717 | | | 36,630 | | | 10,330 | | | 28,709 | | | 42,625 | | | 16,180 | | | 20,952 | | | 43,639 | | | 46,366 | | | 29,694 | | | 1,054 | | | 22,467 | | | | | | | | |
| | (2)一時借入金利息 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | | | |
| | (3)他会計借入金等利息 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | | | |
| 3 | 減価償却費 | 67,880 | | | 65,868 | | | 62,574 | | | 59,111 | | | 51,942 | | | 105,425 | | | 95,901 | | | 158,330 | | | 95,241 | | | 51,902 | | | 145,697 | | | 137,849 | | | 121,733 | | | 51,046 | | | 71,381 | | | | | | | | |
| 4 | 動力費 | 0 | | | 28,098 | | | 1,246 | | | 8,427 | | | 11,717 | | | 7,150 | | | 2,263 | | | 7,877 | | | 11,539 | | | 1,922 | | | 5,599 | | | 14,159 | | | 11,932 | | | 14,490 | | | 8,473 | | | | | | | | |
| 5 | 光熱水費 | 3,807 | | | 16 | | | 0 | | | 4 | | | 2 | | | 692 | | | 442 | | | 880 | | | 14 | | | 462 | | | 969 | | | 646 | | | 0 | | | 33 | | | 295 | | | | | | | | |
| 6 | 通信運搬費 | 1,139 | | | 1,842 | | | 613 | | | 704 | | | 254 | | | 4,261 | | | 2,492 | | | 1,999 | | | 2,762 | | | 502 | | | 1,535 | | | 2,141 | | | 1,640 | | | 1,284 | | | 895 | | | | | | | | |
| 7 | 修繕費 | 12,060 | | | 15,713 | | | 9,098 | | | 11,686 | | | 13,684 | | | 7,065 | | | 3,080 | | | 22,363 | | | 30,106 | | | 5,950 | | | 8,317 | | | 7,656 | | | 2,106 | | | 11,982 | | | 16,402 | | | | | | | | |
| 8 | 材料費 | 121 | | | 416 | | | 213 | | | 499 | | | 913 | | | 939 | | | 25 | | | 0 | | | 1,559 | | | 4,081 | | | 280 | | | 352 | | | 204 | | | 1,323 | | | 597 | | | | | | | | |
| 9 | 薬品費 | 864 | | | 4,752 | | | 240 | | | 368 | | | 2,296 | | | 2,990 | | | 213 | | | 1,015 | | | 1,443 | | | 32 | | | 331 | | | 3,925 | | | 2,042 | | | 9,734 | | | 637 | | | | | | | | |
| 10 | 面復旧費 | 0 | | | 0 | | | 0 | | | 150 | | | 0 | | | 3,600 | | | 0 | | | 0 | | | 0 | | | 0 | | | 336 | | | 0 | | | 0 | | | 0 | | | 650 | | | | | | | | |
| 11 | 委託料 | 4,134 | | | 22,836 | | | 10,701 | | | 4,173 | | | 3,065 | | | 12,079 | | | 18,329 | | | 27,105 | | | 27,840 | | | 7,197 | | | 27,156 | | | 12,935 | | | 18,383 | | | 33,100 | | | 8,607 | | | | | | | | |
| | 内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (1)原水及び浄水費 | 982 | | | 17,417 | | | 1,929 | | | 0 | | | 884 | | | 2,864 | | | 737 | | | 1,340 | | | 6,477 | | | 75 | | | 820 | | | 1,407 | | | 9,730 | | | 22,265 | | | 3,073 | | | | | | | | |
| | (2)配水及び給水費 | 733 | | | 1,335 | | | 1,242 | | | 2,832 | | | 707 | | | 0 | | | 9,664 | | | 22,300 | | | 200 | | | 3,164 | | | 11,715 | | | 7,981 | | | 2,280 | | | 355 | | | 104 | | | | | | | | |
| | (3)業務費 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 2,992 | | | 0 | | | | | | | | |
| | (4)総係費 | 2,419 | | | 4,084 | | | 7,530 | | | 1,341 | | | 1,474 | | | 9,215 | | | 7,928 | | | 3,465 | | | 21,163 | | | 3,958 | | | 14,621 | | | 3,547 | | | 6,373 | | | 7,488 | | | 5,430 | | | | | | | | |
| | (5)その他 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | | | |
| 12 | 負担金 | 0 | | | 0 | | | 0 | | | 387 | | | 1 | | | 136 | | | 160 | | | 255 | | | 1,223 | | | 0 | | | 2,946 | | | 0 | | | 4,618 | | | 0 | | | 12 | | | | | | | | |
| 13 | 受水費 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 225,002 | | | 135,461 | | | 26,637 | | | 117,076 | | | 160,103 | | | 100,062 | | | 0 | | | 0 | | | 31,413 | | | | | | | | |
| | うち資本費相当額 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 92,284 | | | 55,539 | | | 14,118 | | | 70,246 | | | 87,572 | | | 27,915 | | | 0 | | | 0 | | | 18,848 | | | | | | | | |
| 14 | その他 | 11,001 | | | 18,088 | | | 2,656 | | | 11,975 | | | 5,023 | | | 29,322 | | | 8,830 | | | 19,542 | | | 5,439 | | | 3,160 | | | 8,984 | | | 7,409 | | | 5,519 | | | 10,635 | | | 1,658 | | | | | | | | |
| 15 | 費用合計 | 135,988 | | | 198,399 | | | 132,679 | | | 132,599 | | | 137,772 | | | 247,322 | | | 399,608 | | | 444,139 | | | 229,536 | | | 220,330 | | | 432,301 | | | 358,693 | | | 216,413 | | | 186,608 | | | 178,821 | | | | | | | | |
| 16 | 年間延職員数(人) | 27 | | | 48 | | | 24 | | | 12 | | | 12 | | | 96 | | | 24 | | | 60 | | | 12 | | | 12 | | | 36 | | | 48 | | | 60 | | | 84 | | | 24 | | | | | | | | |
| 給 | 年度末職員数(人) | 3 | | | 4 | | | 2 | | | 1 | | | 1 | | | 8 | | | 2 | | | 5 | | | 1 | | | 1 | | | 3 | | | 4 | | | 5 | | | 7 | | | 2 | | | | | | | | |
| 与 | 基本給 | 8,113 | | | 13,504 | | | 7,012 | | | 4,493 | | | 3,473 | | | 34,336 | | | 8,242 | | | 19,379 | | | 5,242 | | | 3,671 | | | 13,118 | | | 18,453 | | | 19,818 | | | 29,264 | | | 8,058 | | | | | | | | |
| に | 給料 | 7,833 | | | 13,060 | | | 6,791 | | | 3,947 | | | 3,161 | | | 32,587 | | | 7,714 | | | 18,858 | | | 5,242 | | | 3,671 | | | 12,962 | | | 17,457 | | | 18,684 | | | 27,860 | | | 7,453 | | | | | | | | |
| 関 | 扶養手当 | 280 | | | 444 | | | 221 | | | 546 | | | 312 | | | 1,749 | | | 528 | | | 521 | | | 0 | | | 0 | | | 156 | | | 996 | | | 1,134 | | | 1,404 | | | 605 | | | | | | | | |
| する | 地域手当 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | | | | | | |
| 調 | 手当 | 3,059 | | | 6,838 | | | 3,124 | | | 1,605 | | | 1,478 | | | 15,699 | | | 3,377 | | | 9,057 | | | 2,633 | | | 1,385 | | | 5,698 | | | 8,890 | | | 8,294 | | | 13,563 | | | 3,557 | | | | | | | | |
| | 内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 時間外勤務手当 | 293 | | | 1,237 | | | 315 | | | 0 | | | 160 | | | 1,174 | | | 256 | | | 923 | | | 0 | | | 0 | | | 195 | | | 1,000 | | | 234 | | | 842 | | | 270 | | | | | | | | |
| | 特殊勤務手当 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 49 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | | | | | | |
| | 期末勤勉手当 | 2,515 | | | 4,600 | | | 2,368 | | | 1,482 | | | 1,197 | | | 12,188 | | | 2,932 | | | 7,265 | | | 1,925 | | | 1,296 | | | 4,962 | | | 6,656 | | | 6,853 | | | 10,533 | | | 2,687 | | | | | | | | |
| | その他 | 251 | | | 1,001 | | | 441 | | | 123 | | | 121 | | | 2,288 | | | 189 | | | 869 | | | 708 | | | 89 | | | 541 | | | 1,234 | | | 1,207 | | | 2,188 | | | 600 | | | | | | | | |
| | 計 | 11,172 | | | 20,342 | | | 10,136 | | | 6,098 | | | 4,951 | | | 50,035 | | | 11,619 | | | 28,436 | | | 7,875 | | | 5,056 | | | 18,816 | | | 27,343 | | | 28,112 | | | 42,827 | | | 11,615 | | | | | | | | |
| | 延年齢(歳) | 126 | | | 134 | | | 77 | | | 42 | | | 35 | | | 400 | | | 89 | | | 224 | | | 58 | | | 42 | | | 148 | | | 191 | | | 216 | | | 314 | | | 80 | | | | | | | | |
| | 延経年数(年) | 36 | | | 49 | | | 38 | | | 2 | | | 7</ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

③ 費用構成表(上水道事業)

| 項目 | 団体名 | 浅川町 | 三春町 | 小野町 | 浪江町 | 市町村計 | 白河広域市町村圏整備組合 | 会津若松地方広域市町村圏整備組合 | 福島地方水道用水供給企業団 | 双葉地方水道企業団 | 相馬地方広域水道企業団 | 企業計 | 合計 | 末端給水事業計 | 用水給水事業計 |
|---------------------------|------------------|---------|---------|---------|---------|------------|--------------|------------------|---------------|-----------|-------------|-----------|------------|------------|-----------|
| | | | | | | | | | | | | | | | |
| 1 職員給与 | (1)基本給 | 10,444 | 16,621 | 6,778 | 3,709 | 2,101,052 | 32,487 | 23,066 | 101,330 | 86,078 | 79,459 | 322,420 | 2,423,472 | 2,266,589 | 156,883 |
| | (2)手当(※通勤手当は税抜き) | 5,517 | 7,343 | 3,145 | 462 | 1,071,790 | 13,394 | 12,011 | 51,161 | 43,441 | 33,415 | 153,422 | 1,225,212 | 1,148,646 | 76,566 |
| | (3)賃金 | 0 | 0 | 0 | 0 | 39,346 | 0 | 0 | 0 | 2,975 | 0 | 2,975 | 42,321 | 42,321 | 0 |
| | (4)退職給与金 | 0 | 0 | 0 | 0 | 532,085 | 0 | 0 | 0 | 0 | 0 | 0 | 532,085 | 532,085 | 0 |
| | (5)法定福利費 | 5,660 | 8,550 | 3,565 | 779 | 651,589 | 10,074 | 7,407 | 31,656 | 26,951 | 25,910 | 101,998 | 753,587 | 704,450 | 49,137 |
| | (6)計 | 21,621 | 32,514 | 13,488 | 4,950 | 4,395,862 | 55,955 | 42,484 | 184,147 | 159,445 | 138,784 | 580,815 | 4,976,677 | 4,694,091 | 282,586 |
| 2 支払利息 | | 16,164 | 41,934 | 12,822 | 37,032 | 3,234,205 | 119,422 | 33,812 | 565,538 | 81,594 | 100,598 | 900,964 | 4,135,169 | 3,416,397 | 718,772 |
| | 内訳 | | | | | | | | | | | | | | |
| | (1)企業債利息 | 16,164 | 41,934 | 12,567 | 37,032 | 3,233,950 | 119,422 | 33,812 | 565,538 | 81,594 | 100,598 | 900,964 | 4,134,914 | 3,416,142 | 718,772 |
| | (2)一時借入金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (3)他会計借入金等利息 | 0 | 0 | 255 | 0 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 255 | 255 | 0 |
| 3 減価償却費 | | 64,350 | 103,852 | 75,690 | 89,178 | 13,418,463 | 210,953 | 156,039 | 1,884,647 | 615,542 | 488,491 | 3,355,672 | 16,774,135 | 14,522,496 | 2,251,639 |
| 4 動力費 | | 11,930 | 17,238 | 6,628 | 3,716 | 901,372 | 21,248 | 32,095 | 128,214 | 17,861 | 34,285 | 233,703 | 1,135,075 | 953,518 | 181,557 |
| 5 光熱水費 | | 478 | 4,236 | 134 | 275 | 72,006 | 74 | 1,655 | 1,721 | 4,271 | 990 | 8,711 | 80,717 | 77,267 | 3,450 |
| 6 通信運搬費 | | 844 | 1,431 | 614 | 91 | 188,613 | 3,093 | 1,385 | 9,826 | 1,198 | 6,766 | 22,268 | 210,881 | 196,577 | 14,304 |
| 7 修繕費 | | 4,834 | 8,169 | 7,623 | 30,799 | 2,371,675 | 52,157 | 59,751 | 53,862 | 77,462 | 67,932 | 311,164 | 2,682,839 | 2,517,069 | 165,770 |
| 8 材料費 | | 886 | 1,508 | 0 | 227 | 84,899 | 1,020 | 149 | 0 | 0 | 181 | 1,350 | 86,249 | 85,080 | 1,169 |
| 9 薬品費 | | 6,057 | 3,724 | 1,581 | 69 | 213,699 | 11,156 | 7,189 | 32,771 | 3,646 | 12,737 | 67,499 | 281,198 | 230,082 | 51,116 |
| 10 面復旧費 | | 0 | 838 | 0 | 240 | 115,654 | 0 | 0 | 1,450 | 455 | 1,053 | 2,958 | 118,612 | 117,162 | 1,450 |
| 11 委託料 | | 6,645 | 55,017 | 9,535 | 16,382 | 3,738,543 | 77,600 | 98,026 | 292,369 | 27,347 | 58,879 | 554,221 | 4,292,764 | 3,824,769 | 467,995 |
| | 内訳 | | | | | | | | | | | | | | |
| | (1)原水及び浄水費 | 1,314 | 38,544 | 6,325 | 2,730 | 1,543,438 | 66,020 | 94,884 | 270,165 | 5,057 | 30,168 | 466,294 | 2,009,732 | 1,578,663 | 431,069 |
| | (2)配水及び給水費 | 2,149 | 4,479 | 886 | 9,796 | 947,009 | 0 | 2,720 | 9,925 | 11,071 | 12,120 | 35,836 | 982,845 | 970,200 | 12,645 |
| | (3)業務費 | 0 | 0 | 0 | 0 | 802,405 | 7,718 | 0 | 0 | 3,846 | 12,856 | 24,420 | 826,825 | 819,107 | 7,718 |
| | (4)総係費 | 3,182 | 11,295 | 2,324 | 3,856 | 444,992 | 3,862 | 422 | 12,279 | 7,373 | 3,735 | 27,671 | 472,663 | 456,100 | 16,563 |
| | (5)その他 | 0 | 699 | 0 | 0 | 699 | 0 | 0 | 0 | 0 | 0 | 0 | 699 | 699 | 0 |
| 12 負担金 | | 3 | 5,691 | 556 | 109 | 420,531 | 39,662 | 17,116 | 146,224 | 20,463 | 0 | 223,465 | 643,996 | 440,994 | 203,002 |
| 13 受水費 | | 0 | 0 | 0 | 0 | 4,779,341 | 0 | 0 | 0 | 0 | 0 | 0 | 4,779,341 | 4,779,341 | 0 |
| | うち資本費相当額 | 0 | 0 | 0 | 0 | 3,059,106 | 0 | 0 | 0 | 0 | 0 | 0 | 3,059,106 | 3,059,106 | 0 |
| 14 その他 | | 11,270 | 5,599 | 6,508 | 14,525 | 1,405,947 | 11,743 | 13,209 | 183,648 | 70,562 | 132,909 | 412,071 | 1,818,018 | 1,609,418 | 208,600 |
| 15 費用合計 | | 145,082 | 281,751 | 135,179 | 197,593 | 35,340,810 | 604,083 | 462,910 | 3,484,417 | 1,079,846 | 1,043,605 | 6,674,861 | 42,015,671 | 37,464,261 | 4,551,410 |
| 16 給与に関する調査 | 年間延職員数(人) | 36 | 48 | 24 | 48 | 7,291 | 96 | 60 | 264 | 276 | 276 | 972 | 8,263 | 7,843 | 420 |
| | 年度末職員数(人) | 3 | 4 | 2 | 4 | 612 | 8 | 5 | 22 | 23 | 23 | 81 | 693 | 658 | 35 |
| | 基本給 | 10,444 | 16,621 | 6,778 | 3,709 | 2,464,397 | 32,487 | 23,066 | 101,330 | 86,111 | 92,089 | 335,083 | 2,799,480 | 2,642,597 | 156,883 |
| | 内訳 | | | | | | | | | | | | | | |
| | 給料 | 9,976 | 15,877 | 6,544 | 3,592 | 2,369,573 | 31,077 | 22,424 | 96,270 | 81,769 | 88,987 | 320,527 | 2,690,100 | 2,540,329 | 149,771 |
| | 扶養手当 | 468 | 744 | 234 | 117 | 94,824 | 1,410 | 642 | 5,060 | 4,342 | 3,102 | 14,556 | 109,380 | 102,268 | 7,112 |
| | 地域手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 手当 | 5,522 | 7,343 | 3,145 | 462 | 1,218,557 | 13,445 | 12,041 | 51,345 | 43,735 | 38,306 | 158,872 | 1,377,429 | 1,300,598 | 76,831 |
| | 内訳 | | | | | | | | | | | | | | |
| | 時間外勤務手当 | 569 | 460 | 431 | 0 | 201,715 | 164 | 1,734 | 4,451 | 2,801 | 1,277 | 10,427 | 212,142 | 205,793 | 6,349 |
| | 特殊勤務手当 | 0 | 0 | 0 | 0 | 8,162 | 0 | 33 | 231 | 609 | 79 | 952 | 9,114 | 8,850 | 264 |
| | 期末勤勉手当 | 3,829 | 5,877 | 2,346 | 0 | 862,392 | 11,626 | 8,622 | 36,924 | 30,664 | 31,883 | 119,719 | 982,111 | 924,939 | 57,172 |
| | その他 | 1,124 | 1,006 | 368 | 462 | 146,288 | 1,655 | 1,652 | 9,739 | 9,661 | 5,067 | 27,774 | 174,062 | 161,016 | 13,046 |
| | 計 | 15,966 | 23,964 | 9,923 | 4,171 | 3,682,954 | 45,932 | 35,107 | 152,675 | 129,846 | 130,395 | 493,955 | 4,176,909 | 3,943,195 | 233,714 |
| | 延年齢(歳) | 120 | 188 | 79 | 165 | 27,247 | 360 | 264 | 1,028 | 931 | 825 | 3,408 | 30,655 | 29,003 | 1,652 |
| | 延経年数(年) | 14 | 5 | 33 | 78 | 12,536 | 192 | 128 | 551 | 415 | 188 | 1,474 | 14,010 | 13,139 | 871 |
| 17 退職に関する調査 | 退職手当支出額 | 0 | 0 | 0 | 0 | 637,536 | 0 | 0 | 0 | 0 | 0 | 0 | 637,536 | 637,536 | 0 |
| | 内訳 | | | | | | | | | | | | | | |
| | 収益的支出分 | 0 | 0 | 0 | 0 | 451,766 | 0 | 0 | 0 | 0 | 0 | 0 | 451,766 | 451,766 | 0 |
| | 資本的支出分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 退職給与引当金取りかずし額 | 0 | 0 | 0 | 0 | 185,770 | 0 | 0 | 0 | 0 | 0 | 0 | 185,770 | 185,770 | 0 |
| | 支給対象人員数(人) | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 39 | 0 |
| | 延支給月数(月) | 0 | 0 | 0 | 0 | 1,333,709 | 0 | 0 | 0 | 0 | 0 | 0 | 1,333,709 | 1,333,709 | 0 |
| | 延勤続年数(年) | 0 | 0 | 0 | 0 | 946 | 0 | 0 | 0 | 0 | 0 | 0 | 946 | 946 | 0 |
| 18 広報活動費 | | 0 | 0 | 0 | 0 | 16,588 | 0 | 0 | 0 | 0 | 661 | 661 | 17,249 | 17,249 | 0 |
| 給与に関する調べ | 職員平均一人当たり平均給与 | 444 | 499 | 413 | 309 | 16,566 | 478 | 585 | 578 | 470 | 472 | 2,583 | 19,149 | 17,508 | 1,641 |
| | 退職手当平均支給月数 | 0 | 0 | 0 | 0 | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 267 | 267 | 0 |
| 19 受託工事費 | | 0 | 0 | 0 | 0 | 81,366 | 0 | 0 | 0 | 252 | 10,996 | 11,248 | 92,614 | 92,614 | 0 |
| 20 附帯事業費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 材料及び不用品売却原価 | | 0 | 13 | 0 | 0 | 1,515 | 0 | 0 | 0 | 0 | 0 | 0 | 1,515 | 1,515 | 0 |
| 22 経常費用 | | 145,082 | 281,764 | 135,179 | 197,593 | 35,423,691 | 604,083 | 462,910 | 3,484,417 | 1,080,098 | 1,054,601 | 6,686,109 | 42,109,800 | 37,558,390 | 4,551,410 |
| 1.4)退職給与金のうち、退職給与引当金への計上額 | | 0 | 0 | 0 | 0 | 95,430 | 0 | 0 | 0 | 0 | 0 | 0 | 95,430 | 95,430 | 0 |
| 企業債利息に対して繰入れたもの | 基準額 | 4,244 | 1,613 | 0 | 0 | 91,236 | 461 | 11,575 | 14,897 | 0 | 0 | 26,933 | 118,169 | 91,236 | 26,933 |
| | 実繰入金 | 11,289 | 707 | 6,000 | 0 | 215,477 | 461 | 5,789 | 0 | 0 | 0 | 6,250 | 221,727 | 215,477 | 6,250 |
| うち簡易水道事業分 | 2 (1)企業債利息 | 0 | 0 | 0 | 0 | 53,562 | 0 | 0 | 0 | 0 | 0 | 0 | 53,562 | 53,562 | 0 |
| | 3 減価償却費 | 0 | 134 | 0 | 0 | 144,208 | 0 | 0 | 0 | 0 | 0 | 0 | 144,208 | 144,208 | 0 |
| | 13 入水費のうち資本費相当額分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 15 費用合計 | 0 | 2,459 | 0 | 0 | 243,791 | 0 | 0 | 0 | 0 | 0 | 0 | 243,791 | 243,791 | 0 |

④ 貸借対照表(上水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | |
|----|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 大 玉 村 | 鏡 石 町 | 天 栄 村 | 南 会 津 町 | 西 会 津 町 | 猪 苗 代 町 | 会 津 坂 下 町 | 会 津 美 里 町 | 西 郷 村 | 泉 崎 村 | 矢 吹 町 | 棚 倉 町 | 塙 町 | 石 川 町 | 玉 川 村 |
| 1 | 固定資産 | 1,618,351 | 2,433,799 | 2,252,275 | 1,777,206 | 2,462,291 | 2,749,684 | 4,615,242 | 4,959,837 | 3,007,870 | 1,170,448 | 3,723,572 | 3,644,906 | 2,766,800 | 1,344,996 | 2,399,668 |
| | (1)有形固定資産 | 1,617,551 | 2,433,716 | 2,251,892 | 1,663,844 | 2,462,291 | 2,749,684 | 4,534,158 | 4,959,837 | 3,007,663 | 1,170,448 | 3,723,572 | 3,644,810 | 2,764,928 | 1,344,077 | 2,392,153 |
| | ア 土地 | 24,339 | 27,653 | 12,663 | 15,907 | 32,094 | 22,499 | 90,341 | 35,121 | 39,849 | 31,304 | 88,188 | 24,832 | 33,663 | 9,678 | 26,554 |
| | イ 償却資産 | 2,883,194 | 3,401,272 | 3,281,364 | 2,656,914 | 3,375,359 | 5,380,704 | 6,970,202 | 7,563,926 | 5,141,774 | 2,870,074 | 6,116,656 | 6,225,316 | 3,056,834 | 2,487,326 | 3,671,225 |
| | ウ 減価償却累計額(△) | 1,296,782 | 1,459,472 | 1,042,135 | 1,016,562 | 945,162 | 2,657,461 | 2,526,385 | 2,649,267 | 2,316,659 | 1,730,930 | 2,483,986 | 2,654,432 | 334,478 | 1,197,423 | 1,319,412 |
| | エ 建設仮勘定 | 6,800 | 464,263 | 0 | 7,585 | 0 | 3,942 | 0 | 10,057 | 142,699 | 0 | 2,714 | 46,885 | 8,909 | 44,496 | 13,786 |
| | (2)無形固定資産 | 800 | 83 | 383 | 113,362 | 0 | 0 | 220 | 0 | 207 | 0 | 0 | 96 | 1,872 | 919 | 7,515 |
| | (3)投資 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 流動資産 | 334,248 | 451,657 | 246,261 | 258,645 | 124,104 | 444,187 | 639,931 | 216,002 | 547,067 | 209,213 | 442,058 | 425,850 | 153,154 | 758,544 | 471,373 |
| | うち (1)現金及び預金 | 327,547 | 254,415 | 180,395 | 225,955 | 105,633 | 404,619 | 620,044 | 148,795 | 491,875 | 194,983 | 334,045 | 391,358 | 136,026 | 742,387 | 440,324 |
| | (2)未収金 | 6,660 | 91,749 | 65,700 | 29,439 | 17,572 | 35,323 | 15,140 | 62,124 | 53,024 | 14,230 | 98,078 | 16,311 | 16,706 | 14,305 | 23,294 |
| | (3)貯蔵品 | 41 | 1,693 | 165 | 3,251 | 898 | 4,245 | 4,747 | 5,083 | 1,849 | 0 | 9,935 | 3,111 | 422 | 1,852 | 786 |
| | (4)短期有価証券 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 1,000 | 0 | 0 | 0 |
| 3 | 繰延勘定 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 資産合計 | 1,952,599 | 2,885,456 | 2,498,536 | 2,035,851 | 2,586,395 | 3,193,871 | 5,255,173 | 5,175,839 | 3,554,937 | 1,379,661 | 4,165,630 | 4,070,756 | 2,919,954 | 2,103,540 | 2,871,041 |
| 5 | 固定負債 | 0 | 0 | 0 | 4,186 | 0 | 0 | 4,461 | 0 | 71,429 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (1)企業債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (2)再建債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (3)他会計借入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (4)引当金 | 0 | 0 | 0 | 4,186 | 0 | 0 | 4,461 | 0 | 71,429 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (5)その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 流動負債 | 14,262 | 72,702 | 7,882 | 22,862 | 7,419 | 17,787 | 12,152 | 16,962 | 78,878 | 223 | 27,257 | 49,578 | 2,826 | 2,700 | 32,823 |
| | (1)一時借入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (2)未払金及び未払費用 | 14,262 | 59,178 | 7,882 | 22,862 | 7,419 | 8,932 | 10,837 | 16,897 | 46,964 | 223 | 23,935 | 37,820 | 2,226 | 2,500 | 32,823 |
| | (3)その他 | 0 | 13,524 | 0 | 0 | 0 | 8,855 | 1,315 | 65 | 31,914 | 0 | 3,322 | 11,758 | 600 | 200 | 0 |
| 7 | 負債合計 | 14,262 | 72,702 | 7,882 | 27,048 | 7,419 | 17,787 | 16,613 | 16,962 | 150,307 | 223 | 27,257 | 49,578 | 2,826 | 2,700 | 32,823 |
| 8 | 資本金 | 1,091,064 | 2,206,333 | 1,408,876 | 1,405,987 | 1,676,422 | 1,534,327 | 2,578,357 | 3,397,248 | 1,283,154 | 856,537 | 2,881,599 | 2,948,242 | 1,822,640 | 959,492 | 1,172,725 |
| | (1)自己資本金 | 217,951 | 1,155,101 | 319,816 | 381,003 | 348,314 | 1,081,626 | 1,568,048 | 1,645,158 | 660,595 | 150,917 | 1,159,556 | 711,969 | 684,787 | 943,786 | 162,000 |
| | ア 固有資本金(引継資本金) | 203,954 | 23,947 | 25,512 | 481 | 163,034 | 37,290 | 11,594 | 0 | 208,863 | 0 | 494,815 | 13,674 | 684,787 | 18,975 | 27,519 |
| | イ 再評価組入資本金 | 0 | 0 | 0 | 0 | 0 | 0 | 57,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ウ 繰入資本金 | 0 | 800,554 | 248,230 | 109,645 | 0 | 0 | 1,121,120 | 1,645,158 | 0 | 71,000 | 664,741 | 282,495 | 0 | 123,338 | |
| | エ 組入資本金(造成資本金) | 13,997 | 330,600 | 46,074 | 270,877 | 185,280 | 1,044,336 | 377,991 | 0 | 451,732 | 79,917 | 0 | 415,800 | 0 | 924,811 | 11,143 |
| | (2)借入資本金 | 873,113 | 1,051,232 | 1,089,060 | 1,024,984 | 1,328,108 | 452,701 | 1,010,309 | 1,752,090 | 622,559 | 705,620 | 1,722,043 | 2,236,273 | 1,137,853 | 15,706 | 1,010,725 |
| | ア 企業債 | 873,113 | 1,051,232 | 1,089,060 | 1,024,984 | 1,328,108 | 452,701 | 1,010,309 | 1,752,090 | 622,559 | 705,620 | 1,722,043 | 2,236,273 | 1,137,853 | 15,706 | 1,010,725 |
| | イ 他会計借入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 剰余金 | 847,273 | 606,421 | 1,081,778 | 602,816 | 902,554 | 1,641,757 | 2,660,203 | 1,761,629 | 2,121,476 | 522,901 | 1,256,774 | 1,072,936 | 1,094,488 | 1,141,348 | 1,665,493 |
| | (1)資本剰余金 | 796,684 | 344,612 | 1,022,303 | 541,677 | 870,685 | 1,369,618 | 2,454,042 | 2,392,269 | 1,889,748 | 446,751 | 1,212,855 | 1,025,072 | 1,055,150 | 453,586 | 1,499,295 |
| | ア 国庫補助金 | 296,258 | 119,063 | 253,327 | 0 | 459,343 | 206,067 | 1,560,316 | 1,346,088 | 704,647 | 70,476 | 400,880 | 0 | 1,055,150 | 144,286 | 270,762 |
| | イ 都道府県補助金 | 95,585 | 0 | 0 | 0 | 0 | 0 | 51,809 | 0 | 94,675 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ウ 工事負担金 | 33,386 | 2,735 | 0 | 98,920 | 67,857 | 1,057,168 | 376,308 | 108,326 | 997,625 | 195,263 | 496,187 | 211,209 | 0 | 0 | 0 |
| | エ 再評価積立金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | オ その他 | 371,455 | 222,814 | 768,976 | 442,757 | 343,485 | 106,383 | 517,418 | 886,046 | 187,476 | 86,337 | 315,788 | 813,863 | 0 | 309,300 | 1,228,533 |
| | (2)利益剰余金 | 50,589 | 261,809 | 59,475 | 61,139 | 31,869 | 272,139 | 206,161 | -630,640 | 231,728 | 76,150 | 43,919 | 47,864 | 39,338 | 687,762 | 166,198 |
| | ア 減債積立金 | 3,003 | 113,500 | 47,481 | 36,090 | 12,000 | 13,292 | 11,000 | 0 | 94,445 | 0 | 21,619 | 3,491 | 17,310 | 19,900 | 37,945 |
| | イ 利益積立金 | 0 | 40,000 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 27,860 | 0 | 0 | 0 | 0 | 0 |
| | ウ 建設改良積立金 | 9,000 | 59,000 | 7,000 | 12,459 | 4,000 | 178,594 | 99,100 | 0 | 55,080 | 20,000 | 0 | 21,450 | 10,530 | 610,754 | 116,003 |
| | エ その他積立金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | オ 当年度未処分利益剰余金 | 38,586 | 49,309 | 4,994 | 12,590 | 15,869 | 40,253 | 96,061 | 0 | 82,203 | 28,290 | 22,300 | 22,923 | 11,498 | 57,108 | 12,250 |
| | 当年度未処理欠損金(△) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 630,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | うち 当年度純利益 | 3,013 | 28,870 | 4,994 | 3,231 | 6,807 | 36,441 | 16,779 | 0 | 82,203 | 28,290 | 0 | 22,863 | 11,496 | 57,108 | 11,490 |
| | 当年度純損失(△) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,394 | 0 | 0 | 9,742 | 0 | 0 | 0 | 0 |
| 10 | 資本合計 | 1,938,337 | 2,812,754 | 2,490,654 | 2,008,803 | 2,578,976 | 3,176,084 | 5,238,560 | 5,158,877 | 3,404,630 | 1,379,438 | 4,138,373 | 4,021,178 | 2,917,128 | 2,100,840 | 2,838,218 |
| 11 | 負債・資本合計 | 1,952,599 | 2,885,456 | 2,498,536 | 2,035,851 | 2,586,395 | 3,193,871 | 5,255,173 | 5,175,839 | 3,554,937 | 1,379,661 | 4,165,630 | 4,070,756 | 2,919,954 | 2,103,540 | 2,871,041 |
| 12 | 不良債務 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 実質資金不足額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 再掲 経常利益 | 3,013 | 28,870 | 4,994 | 3,401 | 6,807 | 37,895 | 16,779 | 0 | 82,410 | 28,321 | 0 | 23,079 | 11,878 | 57,543 | 12,974 |
| | 経常損失(△) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,512 | 0 | 0 | 9,504 | 0 | 0 | 0 | 0 |

④ 貸借対照表(上水道事業)

| 項目 | 団体名 | | | | | | | | | | | | | | |
|----------------|-----------|-----------|-----------|-----------|-------------|--------------|------------------|--------------|------------|-------------|-------------|-------------|-------------|-------------|--|
| | 浅川町 | 三春町 | 小野町 | 浪江町 | 市町村計 | 白河広域市町村圏整備組合 | 会津若松地方広域市町村圏整備組合 | 福島地方水道用水供給企業 | 双葉地方水道企業団 | 相馬地方広域水道企業団 | 企業計 | 合計 | 末端給水事業計 | 用水給水事業計 | |
| 1 固定資産 | 2,722,421 | 9,357,781 | 1,674,887 | 3,655,546 | 395,949,813 | 22,548,871 | 8,374,157 | 117,237,440 | 26,368,563 | 24,595,840 | 199,124,871 | 595,074,684 | 446,914,216 | 148,160,468 | |
| (1)有形固定資産 | 2,722,421 | 8,314,272 | 1,585,544 | 3,655,060 | 380,135,604 | 14,458,803 | 7,287,544 | 59,540,865 | 24,621,335 | 22,847,036 | 128,755,583 | 508,891,187 | 427,603,975 | 81,287,212 | |
| ア 土地 | 16,606 | 827,189 | 73,957 | 44,686 | 7,886,414 | 172,836 | 230,999 | 779,900 | 888,146 | 623,301 | 2,695,182 | 10,581,596 | 9,397,861 | 1,183,735 | |
| イ 償却資産 | 3,041,982 | 9,236,306 | 3,104,353 | 5,961,192 | 627,131,081 | 16,805,548 | 11,109,831 | 75,285,123 | 30,861,576 | 32,642,361 | 166,704,439 | 793,835,520 | 690,635,018 | 103,200,502 | |
| ウ 減価償却累計額(△) | 348,957 | 1,786,822 | 1,597,968 | 2,355,748 | 262,269,028 | 2,519,581 | 4,053,286 | 16,576,027 | 7,416,377 | 10,622,426 | 41,187,697 | 303,456,725 | 280,307,831 | 23,148,894 | |
| エ 建設仮勘定 | 12,790 | 37,599 | 5,202 | 4,930 | 7,384,928 | 0 | 0 | 51,869 | 287,990 | 203,800 | 543,659 | 7,928,587 | 7,876,718 | 51,869 | |
| (2)無形固定資産 | 0 | 1,043,509 | 89,343 | 320 | 15,729,711 | 8,090,068 | 1,086,613 | 57,696,575 | 1,696,730 | 345,234 | 68,915,220 | 84,644,931 | 17,771,675 | 66,873,256 | |
| (3)投資 | 0 | 0 | 0 | 166 | 84,498 | 0 | 0 | 0 | 50,498 | 1,403,570 | 1,454,068 | 1,538,566 | 1,538,566 | 0 | |
| 2 流動資産 | 202,418 | 291,871 | 127,235 | 572,144 | 43,953,007 | 495,213 | 653,660 | 7,857,296 | 1,874,229 | 2,439,913 | 13,320,311 | 57,273,318 | 48,267,149 | 9,006,169 | |
| うち | | | | | | | | | | | | | | | |
| (1)現金及び預金 | 162,973 | 227,369 | 74,813 | 538,362 | 37,411,440 | 474,539 | 587,320 | 7,493,317 | 1,833,575 | 2,251,728 | 12,640,479 | 50,051,919 | 41,496,743 | 8,555,176 | |
| (2)未収金 | 38,819 | 62,205 | 50,491 | 28,946 | 5,059,349 | 0 | 53,873 | 340,195 | 39,622 | 165,408 | 599,098 | 5,658,447 | 5,264,379 | 394,068 | |
| (3)貯蔵品 | 626 | 2,297 | 1,931 | 4,336 | 284,986 | 20,674 | 12,467 | 23,784 | 1,032 | 22,620 | 80,577 | 365,563 | 308,638 | 56,925 | |
| (4)短期有価証券 | 0 | 0 | 0 | 500 | 3,150 | 0 | 0 | 0 | 0 | 0 | 0 | 3,150 | 3,150 | 0 | |
| 3 繰延勘定 | 0 | 0 | 0 | 0 | 28,992 | 0 | 0 | 0 | 0 | 0 | 0 | 28,992 | 28,992 | 0 | |
| 4 資産合計 | 2,924,839 | 9,649,652 | 1,802,122 | 4,227,690 | 439,931,812 | 23,044,084 | 9,027,817 | 125,094,736 | 28,242,792 | 27,035,753 | 212,445,182 | 652,376,994 | 495,210,357 | 157,166,637 | |
| 5 固定負債 | 3,500 | 0 | 0 | 24,212 | 5,596,950 | 50,000 | 0 | 0 | 0 | 89,394 | 139,394 | 5,736,344 | 5,686,344 | 50,000 | |
| (1)企業債 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | 0 | |
| (2)再建債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (3)他会計借入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (4)引当金 | 3,500 | 0 | 0 | 24,212 | 5,596,150 | 50,000 | 0 | 0 | 0 | 89,394 | 139,394 | 5,735,544 | 5,685,544 | 50,000 | |
| (5)その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 流動負債 | 8,904 | 30,566 | 28,490 | 1,242 | 7,032,113 | 12,142 | 21,488 | 87,180 | 20,653 | 189,803 | 331,266 | 7,363,379 | 7,242,569 | 120,810 | |
| (1)一時借入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (2)未払金及び未払費用 | 4,863 | 30,564 | 28,484 | 687 | 5,807,601 | 12,142 | 21,437 | 85,855 | 14,972 | 139,150 | 273,556 | 6,081,157 | 5,961,723 | 119,434 | |
| (3)その他 | 4,041 | 2 | 6 | 555 | 1,224,512 | 0 | 51 | 1,325 | 5,681 | 50,653 | 57,710 | 1,282,222 | 1,280,846 | 1,376 | |
| 7 負債合計 | 12,404 | 30,566 | 28,490 | 25,454 | 12,629,063 | 62,142 | 21,488 | 87,180 | 20,653 | 279,197 | 470,660 | 13,099,723 | 12,928,913 | 170,810 | |
| 8 資本金 | 1,224,732 | 3,173,370 | 1,134,074 | 2,053,173 | 278,198,478 | 13,421,990 | 3,072,236 | 65,210,809 | 14,496,139 | 11,697,069 | 107,898,243 | 386,096,721 | 304,391,686 | 81,705,035 | |
| (1)自己資本金 | 448,261 | 1,539,227 | 538,288 | 982,669 | 148,814,658 | 8,689,285 | 2,148,754 | 40,556,873 | 10,912,580 | 8,465,973 | 70,773,465 | 219,588,123 | 168,193,211 | 51,394,912 | |
| ア 固有資本金(引継資本金) | 214,980 | 13,893 | 330,587 | 14,184 | 14,923,352 | 0 | 154 | 0 | 5,274,691 | 1,334,528 | 6,609,373 | 21,532,725 | 21,532,571 | 154 | |
| イ 再評価組入資本金 | 0 | 0 | 0 | 0 | 70,408 | 0 | 0 | 0 | 0 | 0 | 0 | 70,408 | 70,408 | 0 | |
| ウ 繰入資本金 | 233,281 | 1,071,747 | 0 | 5,016 | 42,188,017 | 8,388,095 | 1,355,669 | 40,556,873 | 5,519,889 | 5,827,346 | 61,647,872 | 103,835,889 | 53,535,252 | 50,300,637 | |
| エ 組入資本金(造成資本金) | 0 | 453,587 | 207,701 | 963,469 | 91,632,881 | 301,190 | 792,931 | 0 | 118,000 | 1,304,099 | 2,516,220 | 94,149,101 | 93,054,980 | 1,094,121 | |
| (2)借入資本金 | 776,471 | 1,634,143 | 595,786 | 1,070,504 | 129,383,820 | 4,732,705 | 923,482 | 24,653,936 | 3,583,559 | 3,231,096 | 37,124,778 | 166,508,598 | 136,198,475 | 30,310,123 | |
| ア 企業債 | 776,471 | 1,141,143 | 580,064 | 1,070,504 | 128,875,098 | 4,732,705 | 923,482 | 24,653,936 | 3,583,559 | 3,231,096 | 37,124,778 | 165,999,876 | 135,689,753 | 30,310,123 | |
| イ 他会計借入金 | 0 | 493,000 | 15,722 | 0 | 508,722 | 0 | 0 | 0 | 0 | 0 | 0 | 508,722 | 508,722 | 0 | |
| 9 剰余金 | 1,687,703 | 6,445,716 | 639,558 | 2,149,063 | 149,104,271 | 9,559,952 | 5,934,093 | 59,796,747 | 13,726,000 | 15,059,487 | 104,076,279 | 253,180,550 | 177,889,758 | 75,290,792 | |
| (1)資本剰余金 | 1,861,093 | 6,214,957 | 621,951 | 1,808,562 | 133,489,182 | 9,395,568 | 5,339,048 | 61,254,895 | 16,765,189 | 14,809,371 | 107,564,071 | 241,053,253 | 165,063,742 | 75,989,511 | |
| ア 国庫補助金 | 924,305 | 647,953 | 273,221 | 203,678 | 38,964,866 | 9,175,611 | 3,495,276 | 52,024,382 | 8,415,354 | 8,056,869 | 81,167,492 | 120,132,358 | 55,437,089 | 64,695,269 | |
| イ 都道府県補助金 | 266,598 | 0 | 0 | 0 | 1,139,495 | 219,957 | 40,260 | 7,774,849 | 58,760 | 99,146 | 8,192,972 | 9,332,467 | 1,297,401 | 8,035,066 | |
| ウ 工事負担金 | 183,439 | 586,862 | 257,301 | 1,472,675 | 56,885,099 | 0 | 0 | 1,092 | 8,269,986 | 2,431,152 | 10,702,230 | 67,587,329 | 67,586,237 | 1,092 | |
| エ 再評価積立金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| オ その他 | 486,751 | 4,980,142 | 91,429 | 132,209 | 36,499,722 | 0 | 1,803,512 | 1,454,572 | 21,089 | 4,222,204 | 7,501,377 | 44,001,099 | 40,743,015 | 3,258,084 | |
| (2)利益剰余金 | -173,390 | 230,759 | 17,607 | 340,501 | 15,615,089 | 164,384 | 595,045 | -1,458,148 | -3,039,189 | 250,116 | -3,487,792 | 12,127,297 | 12,826,016 | -698,719 | |
| ア 減債積立金 | 0 | 59,500 | 0 | 86,062 | 3,328,802 | 0 | 45,171 | 0 | 0 | 1 | 45,172 | 3,373,974 | 3,328,803 | 45,171 | |
| イ 利益積立金 | 0 | 0 | 0 | 0 | 139,860 | 0 | 0 | 0 | 0 | 0 | 0 | 139,860 | 139,860 | 0 | |
| ウ 建設改良積立金 | 0 | 88,026 | 0 | 307,136 | 5,780,837 | 79,218 | 325,141 | 0 | 0 | 103,467 | 507,826 | 6,288,663 | 5,884,304 | 404,359 | |
| エ その他積立金 | 0 | 0 | 0 | 0 | 16,767 | 0 | 0 | 0 | 0 | 0 | 0 | 16,767 | 16,767 | 0 | |
| オ 当年度未処分利益剰余金 | 0 | 83,233 | 17,607 | 0 | 7,205,550 | 85,166 | 224,733 | 0 | 0 | 146,648 | 456,547 | 7,662,097 | 7,352,198 | 309,899 | |
| 当年度未処理欠損金(△) | 173,390 | 0 | 0 | 52,697 | 856,727 | 0 | 0 | 1,458,148 | 3,039,189 | 0 | 4,497,337 | 5,354,064 | 3,895,916 | 1,458,148 | |
| うち | | | | | | | | | | | | | | | |
| 当年度純利益 | 0 | 27,114 | 4,616 | 320,581 | 5,921,244 | 85,166 | 164,420 | 135,997 | 0 | 231,634 | 617,217 | 6,538,461 | 6,152,878 | 385,583 | |
| 当年度純損失(△) | 32,118 | 0 | 0 | 0 | 100,254 | 0 | 0 | 0 | 823,819 | 0 | 823,819 | 924,073 | 924,073 | 0 | |
| 10 資本合計 | 2,912,435 | 9,619,086 | 1,773,632 | 4,202,236 | 427,302,749 | 22,981,942 | 9,006,329 | 125,007,556 | 28,222,139 | 26,756,556 | 211,974,522 | 639,277,271 | 482,281,444 | 156,995,827 | |
| 11 負債・資本合計 | 2,924,839 | 9,649,652 | 1,802,122 | 4,227,690 | 439,931,812 | 23,044,084 | 9,027,817 | 125,094,736 | 28,242,792 | 27,035,753 | 212,445,182 | 652,376,994 | 495,210,357 | 157,166,637 | |
| 12 不良債務 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 実質資金不足額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 再掲 | | | | | | | | | | | | | | | |
| 経常利益 | 0 | 26,968 | 4,616 | 320,980 | 5,885,789 | 81,687 | 164,413 | 135,999 | 0 | 196,162 | 578,261 | 6,464,050 | 6,081,951 | 382,099 | |
| 経常損失(△) | 32,113 | 0 | 0 | 0 | 99,129 | 0 | 0 | 0 | 253,767 | 0 | 253,767 | 352,896 | 352,896 | 0 | |

⑤ 資本的収支に関する調(上水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | |
|------------------------|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|------------|------------|-----------|-----------|-----------|
| | | 福 島 市 | 会津若松市 | 郡 山 市 | い わ き 市 | 白 河 市 | 須 賀 川 市 | 喜 多 方 市 | 二 本 松 市 | 田 村 市 | 南 相 馬 市 | 伊 達 市 | 本 宮 市 | 桑 折 町 | 国 見 町 | 川 俣 町 |
| 資本的収入 | (1)企業債 | 906,000 | 182,900 | 1,096,600 | 1,467,400 | 210,200 | 249,900 | 0 | 212,500 | 245,400 | 0 | 439,000 | 246,000 | 0 | 0 | 0 |
| | ア 建設改良のための企業債 | 138,400 | 182,900 | 0 | 741,000 | 126,000 | 249,900 | 0 | 212,500 | 58,600 | 0 | 158,000 | 51,600 | 0 | 0 | 0 |
| | イ その他 | 767,600 | 0 | 1,096,600 | 726,400 | 84,200 | 0 | 0 | 0 | 186,800 | 0 | 281,000 | 194,400 | 0 | 0 | 0 |
| | (2)他会計出資金 | 0 | 29,730 | 143,913 | 506,113 | 0 | 86,714 | 74,748 | 57,386 | 2,751 | 0 | 82,400 | 0 | 0 | 20,000 | 0 |
| | (3)他会計負担金 | 22,196 | 125,160 | 21,299 | 17,785 | 0 | 0 | 2,205 | 0 | 165,564 | 13,845 | 6,033 | 0 | 966 | 0 | 0 |
| | (4)他会計借入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (5)他会計補助金 | 218,089 | 0 | 0 | 0 | 1,693 | 360 | 20 | 0 | 0 | 19,914 | 40,943 | 116,391 | 0 | 0 | 59,484 |
| | (6)固定資産売却代金 | 219 | 4,446 | 8,544 | 910 | 1,782 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 |
| | (7)国庫補助金 | 193,808 | 115,731 | 0 | 68,574 | 0 | 31,097 | 0 | 29,700 | 54,935 | 13,144 | 107,600 | 38,747 | 0 | 12,250 | 33,047 |
| | (8)都道府県補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (9)工事負担金 | 38,276 | 0 | 97,599 | 177,793 | 13,352 | 220,871 | 18,384 | 23,960 | 1,529 | 180,725 | 12,411 | 5,127 | 4,719 | 0 | 4,523 |
| | (10)その他 | 0 | 18,729 | 0 | 17,981 | 0 | 0 | 0 | 0 | 25,111 | 0 | 0 | 1,664 | 0 | 0 | 0 |
| | (11)計(1)～(10) (a) | 1,378,588 | 476,696 | 1,367,955 | 2,256,556 | 227,027 | 588,942 | 95,357 | 323,546 | 495,290 | 227,656 | 688,387 | 407,929 | 5,685 | 32,250 | 97,054 |
| | (12)うち翌年度へ繰越される支出の財源充当額 (b) | 0 | 0 | 0 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (13)前年度同意等債で今年度収入分 (c) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (14)純計(a)-(b)+(c) (d) | 1,378,588 | 476,696 | 1,367,955 | 2,256,294 | 227,027 | 588,942 | 95,357 | 323,546 | 495,290 | 227,656 | 688,387 | 407,929 | 5,685 | 32,250 | 97,054 | |
| 資本的支出 | (1)建設改良費 | 1,107,449 | 690,300 | 1,778,844 | 3,775,114 | 335,564 | 780,928 | 750,788 | 315,860 | 290,964 | 381,385 | 553,850 | 265,285 | 44,501 | 47,943 | 168,862 |
| | うち | | | | | | | | | | | | | | | |
| | 職員給与費 | 216,204 | 24,245 | 107,310 | 159,761 | 19,745 | 21,833 | 15,439 | 0 | 0 | 0 | 30,014 | 0 | 0 | 0 | 0 |
| | 建設利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 建設改良費 | 568,080 | 126,014 | 0 | 86,805 | 0 | 293,884 | 0 | 89,100 | 219,740 | 16,430 | 348,000 | 150,354 | 0 | 36,750 | 99,141 |
| | 改内 | | | | | | | | | | | | | | | |
| | 補助対象事業費 | 138,400 | 75,000 | 0 | 0 | 0 | 209,800 | 0 | 29,700 | 9,600 | 0 | 158,000 | 0 | 0 | 0 | 0 |
| | 単独事業費 | 539,369 | 564,286 | 1,778,844 | 3,688,309 | 335,564 | 487,044 | 750,788 | 226,760 | 71,224 | 364,955 | 205,850 | 114,931 | 44,501 | 11,193 | 69,721 |
| | 良内 | | | | | | | | | | | | | | | |
| | 単独事業費に対する財源としての企業債 | 0 | 107,900 | 0 | 741,000 | 210,200 | 40,100 | 0 | 182,800 | 49,000 | 0 | 0 | 51,600 | 0 | 0 | 0 |
| | 支 | | | | | | | | | | | | | | | |
| | 建設改良費 | 0 | 0 | 0 | 741,000 | 75,600 | 0 | 0 | 0 | 58,600 | 0 | 158,000 | 0 | 0 | 0 | 0 |
| | 内 | | | | | | | | | | | | | | | |
| | 企業内財政融資資金 | 138,400 | 182,900 | 0 | 0 | 134,600 | 249,900 | 0 | 212,500 | 0 | 0 | 0 | 51,600 | 0 | 0 | 0 |
| 費 | | | | | | | | | | | | | | | | |
| 債 | | | | | | | | | | | | | | | | |
| 記 | | | | | | | | | | | | | | | | |
| 国庫補助金 | 193,808 | 115,731 | 0 | 68,574 | 0 | 31,097 | 0 | 29,700 | 54,935 | 13,144 | 107,600 | 38,747 | 0 | 12,250 | 33,047 | |
| 良内 | | | | | | | | | | | | | | | | |
| 都道府県補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 費 | | | | | | | | | | | | | | | | |
| 工事負担金 | 38,276 | 0 | 97,599 | 177,793 | 13,352 | 220,871 | 18,384 | 23,960 | 1,529 | 180,725 | 12,411 | 5,127 | 4,719 | 0 | 4,523 | |
| 内 | | | | | | | | | | | | | | | | |
| 他会計繰入金 | 240,285 | 125,160 | 165,212 | 483,134 | 1,693 | 87,074 | 74,748 | 29,700 | 0 | 27,168 | 129,376 | 0 | 966 | 20,000 | 59,484 | |
| 支 | | | | | | | | | | | | | | | | |
| 記 | | | | | | | | | | | | | | | | |
| その他 | 496,680 | 266,509 | 1,516,033 | 2,304,613 | 110,319 | 191,986 | 657,656 | 20,000 | 175,900 | 160,348 | 146,463 | 169,811 | 38,816 | 15,693 | 71,808 | |
| (2)企業債償還金 | 2,180,444 | 633,397 | 3,831,302 | 2,749,477 | 298,056 | 485,983 | 301,887 | 559,885 | 363,928 | 144,063 | 678,746 | 412,994 | 84,709 | 8,082 | 28,312 | |
| うち | | | | | | | | | | | | | | | | |
| 政府資金に係る繰上償還金分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 地方公共団体金融機構資金に係る繰上償還金分 | 262 | 0 | 2,292,144 | 733,998 | 84,673 | 46,211 | 0 | 251,735 | 186,960 | 27,204 | 281,286 | 194,425 | 0 | 0 | 0 | |
| その他資金に係る繰上償還金分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ア 建設改良のための企業債 | 1,412,844 | 452,725 | 2,734,702 | 2,015,479 | 298,056 | 485,983 | 301,887 | 308,150 | 176,968 | 144,063 | 397,746 | 218,569 | 84,709 | 8,082 | 28,312 | |
| イ その他 | 767,600 | 180,672 | 1,096,600 | 733,998 | 0 | 0 | 0 | 251,735 | 186,960 | 0 | 281,000 | 194,425 | 0 | 0 | 0 | |
| (3)他会計からの長期借入金返還額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (4)他会計への支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (5)その他 | 0 | 3,601 | 0 | 3,392 | 0 | 0 | 0 | 1,605 | 2,439 | 1,172 | 0 | 0 | 0 | 0 | 0 | |
| (6)計(1)～(5) (e) | 3,287,893 | 1,327,298 | 5,610,146 | 6,527,983 | 633,620 | 1,266,911 | 1,052,675 | 877,350 | 657,331 | 526,620 | 1,232,596 | 678,279 | 129,210 | 56,025 | 197,174 | |
| 3 差引 | (1)差額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (d)-(e) (f) | (2)不足額(△) | 1,909,305 | 850,602 | 4,242,191 | 4,271,689 | 406,593 | 677,969 | 957,318 | 553,804 | 162,041 | 298,964 | 544,209 | 270,350 | 123,525 | 23,775 | 100,120 |
| 補填財源 | (1)過年度分損益勘定留保資金 | 1,044,155 | 487,870 | 0 | 2,090,779 | 309,810 | 0 | 799,497 | 290,071 | 160,085 | 151,718 | 339,120 | 0 | 0 | 23,775 | 0 |
| | (2)当年度分損益勘定留保資金 | 198,660 | 343,595 | 3,217,841 | 92,822 | 82,160 | 629,158 | 0 | 0 | 0 | 52,713 | 186,385 | 259,836 | 105,303 | 0 | 76,248 |
| | (3)繰越利益剰余金処分額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (4)当年度利益剰余金処分額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (5)積立金取りくずし額 | 650,000 | 0 | 946,307 | 1,947,236 | 0 | 23,846 | 122,896 | 251,735 | 0 | 86,539 | 0 | 0 | 16,380 | 0 | 16,038 |
| | (6)繰越工事資金 | 0 | 0 | 0 | 3,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (7)その他 | 16,490 | 19,137 | 78,043 | 137,297 | 14,623 | 24,965 | 34,925 | 11,998 | 1,956 | 7,994 | 18,704 | 10,514 | 1,842 | 0 | 7,834 |
| | うち消費税及び地方消費税資本的収支調整額 | 16,490 | 19,137 | 78,043 | 137,297 | 14,623 | 24,965 | 34,925 | 11,998 | 1,956 | 7,994 | 18,704 | 10,514 | 1,842 | 0 | 7,834 |
| (8)計(1)～(7) (g) | 1,909,305 | 850,602 | 4,242,191 | 4,271,689 | 406,593 | 677,969 | 957,318 | 553,804 | 162,041 | 298,964 | 544,209 | 270,350 | 123,525 | 23,775 | 100,120 | |
| 5 補填財源不足額(△) (f)-(g) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 当年度同意等債で未借入又は未発行の額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 期首資産等 | 1 固定資産 | 50,034,794 | 28,028,587 | 72,783,796 | 86,320,167 | 8,917,439 | 15,192,128 | 13,161,154 | 10,773,562 | 6,921,967 | 9,283,927 | 15,577,384 | 12,698,134 | 3,219,047 | 1,838,491 | 1,679,034 |
| | 2 流動資産 | 3,767,489 | 3,432,465 | 7,679,925 | 9,363,496 | 1,294,430 | 1,330,567 | 1,262,883 | 2,029,910 | 434,645 | 2,488,184 | 836,560 | 584,213 | 272,665 | 444,985 | 153,758 |
| | 3 うち未収金 | 768,355 | 432,536 | 545,062 | 748,951 | 60,471 | 350,051 | 146,522 | 114,333 | 160,199 | 109,624 | 82,634 | 137,095 | 22,626 | 32,295 | 8,409 |
| | 4 自己資本金 | 18,571,803 | 11,653,992 | 34,919,225 | 28,882,997 | 2,927,727 | 5,807,695 | 5,948,211 | 2,236,768 | 331,668 | 5,867,639 | 4,049,016 | 5,602,655 | 917,670 | 1,022,964 | 689,061 |
| | 5 剰余金 | 15,367,083 | 7,970,012 | 22,452,556 | 29,325,936 | 4,068,656 | 4,804,210 | 6,041,584 | 3,979,943 | 3,068,874 | 3,917,913 | 6,528,116 | 4,026,101 | 1,048,905 | 920,744 | 678,316 |
| | 6 負債・資本合計 | 53,802,283 | 31,461,052 | 80,463,721 | 95,683,663 | 10,211,869 | 16,524,915 | 14,424,651 | 12,839,812 | 7,356,612 | 11,772,471 | 16,413,944 | 13,282,347 | 3,491,712 | 2,288,660 | 1,832,792 |
| 行実投資 | 投資額(税込み) | 1,406,901 | 827,991 | 2,651,453 | 4,343,718 | 351,794 | 906,500 | 798,084 | 349,550 | 0 | 421,257 | 584,528 | 292,811 | 54,629 | 57,180 | 181,338 |
| | 財源 | | | | | | | | | | | | | | | |
| | 国費 | 193,808 | 115,731 | 0 | 68,574 | 0 | 31,097 | 0 | 29,700 | 0 | 13,144 | 107,600 | 38,747 | | | |

⑤ 資本的収支に関する調(上水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | |
|------------------------|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 大玉村 | 鏡石町 | 天栄村 | 南会津町 | 西会津町 | 猪苗代町 | 会津坂下町 | 会津美里町 | 西郷村 | 泉崎村 | 矢吹町 | 棚倉町 | 塙町 | 石川町 | 玉川村 |
| 資本的収入 | (1)企業債 | 0 | 122,100 | 104,500 | 49,800 | 78,700 | 0 | 0 | 1,500 | 12,200 | 0 | 134,100 | 42,500 | 0 | 0 | 26,000 |
| | ア 建設改良のための企業債 | 0 | 122,100 | 35,000 | 49,800 | 78,700 | 0 | 0 | 1,500 | 0 | 0 | 0 | 1,800 | 0 | 0 | 26,000 |
| | イ その他 | 0 | 0 | 69,500 | 0 | 0 | 0 | 0 | 0 | 12,200 | 0 | 134,100 | 40,700 | 0 | 0 | 0 |
| | (2)他会計出資金 | 0 | 0 | 0 | 0 | 0 | 0 | 12,202 | 49,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (3)他会計負担金 | 0 | 47,177 | 0 | 0 | 0 | 968 | 15,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (4)他会計借入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (5)他会計補助金 | 0 | 199 | 0 | 0 | 47,575 | 0 | 0 | 0 | 0 | 9,231 | 31,128 | 0 | 135,724 | 0 | 54,800 |
| | (6)固定資産売却代金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (7)国庫補助金 | 0 | 1,453 | 0 | 0 | 0 | 0 | 0 | 1,575 | 0 | 0 | 0 | 0 | 80,104 | 0 | 0 |
| | (8)都道府県補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (9)工事負担金 | 0 | 0 | 0 | 0 | 2,634 | 2,139 | 577 | 0 | 36,151 | 0 | 1,533 | 0 | 0 | 0 | 0 |
| | (10)その他 | 0 | 5,590 | 0 | 0 | 0 | 0 | 0 | 50,000 | 10,130 | 0 | 0 | 3,228 | 0 | 3,311 | 1,200 |
| | (11)計(1)～(10) (a) | 0 | 176,519 | 104,500 | 49,800 | 128,909 | 3,107 | 78,374 | 62,314 | 48,351 | 9,231 | 166,761 | 45,728 | 215,828 | 3,311 | 82,000 |
| | (12)うち翌年度へ繰越される支出の財源充当額 (b) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (13)前年度同意等債で今年度収入分 (c) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (14)純計(a)-(b)+(c) (d) | 0 | 176,519 | 104,500 | 49,800 | 128,909 | 3,107 | 78,374 | 62,314 | 48,351 | 9,231 | 166,761 | 45,728 | 215,828 | 3,311 | 82,000 | |
| 資本的支出 | (1)建設改良費 | 20,566 | 225,304 | 50,394 | 49,867 | 91,413 | 24,365 | 25,897 | 27,720 | 143,151 | 11,770 | 71,303 | 14,398 | 273,159 | 30,284 | 105,039 |
| | うち | | | | | | | | | | | | | | | |
| | 職員給与費 | 0 | 8,190 | 0 | 0 | 0 | 0 | 0 | 6,393 | 0 | 0 | 0 | 8,837 | 15,214 | 0 | 0 |
| | 建設利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 建設費 | 0 | 1,817 | 0 | 0 | 0 | 0 | 0 | 4,725 | 0 | 0 | 0 | 0 | 240,314 | 0 | 0 |
| | 改内 | | | | | | | | | | | | | | | |
| | 補助対象事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 単独事業費 | 20,566 | 223,487 | 50,394 | 49,867 | 91,413 | 24,365 | 25,897 | 22,995 | 143,151 | 11,770 | 71,303 | 14,398 | 32,845 | 30,284 | 105,039 |
| | 良内 | | | | | | | | | | | | | | | |
| | 単独事業費に対する財源としての企業債 | 0 | 122,100 | 0 | 49,800 | 78,700 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 0 | 0 | 0 |
| | 支 | | | | | | | | | | | | | | | |
| | 企業内 | 0 | 0 | 0 | 0 | 78,700 | 0 | 0 | 1,500 | 0 | 0 | 0 | 1,800 | 0 | 0 | 0 |
| | 財政融資資金 | 0 | 122,100 | 0 | 49,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 記 | | | | | | | | | | | | | | | | |
| 国庫補助金 | 0 | 1,453 | 0 | 0 | 0 | 0 | 0 | 1,575 | 0 | 0 | 0 | 0 | 80,104 | 0 | 0 | |
| 良内 | | | | | | | | | | | | | | | | |
| 都道府県補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 費 | | | | | | | | | | | | | | | | |
| 工事負担金 | 0 | 0 | 0 | 0 | 2,634 | 2,139 | 577 | 0 | 36,151 | 0 | 1,533 | 0 | 0 | 0 | 0 | |
| の | | | | | | | | | | | | | | | | |
| 他会計繰入金 | 0 | 47,376 | 0 | 0 | 2,210 | 968 | 15,595 | 1,575 | 0 | 9,231 | 0 | 0 | 135,724 | 0 | 0 | |
| 記 | | | | | | | | | | | | | | | | |
| その他 | 20,566 | 54,375 | 50,394 | 67 | 7,869 | 21,258 | 9,725 | 23,070 | 107,000 | 2,539 | 69,770 | 12,598 | 57,331 | 30,284 | 105,039 | |
| (2)企業債償還金 | 56,832 | 62,825 | 141,796 | 69,663 | 79,524 | 26,145 | 86,749 | 182,918 | 95,272 | 77,042 | 279,581 | 186,945 | 61,700 | 2,761 | 65,744 | |
| うち | | | | | | | | | | | | | | | | |
| 政府資金に係る繰上償還金分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,089 | |
| 地方公共団体金融機構資金に係る繰上償還金分 | 0 | 0 | 69,766 | 0 | 0 | 0 | 0 | 0 | 12,241 | 0 | 134,264 | 43,976 | 0 | 0 | 0 | |
| その他資金に係る繰上償還金分 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ア 建設改良のための企業債 | 56,832 | 62,825 | 141,796 | 69,663 | 79,524 | 26,145 | 86,749 | 182,918 | 83,031 | 77,042 | 279,581 | 142,969 | 61,700 | 2,761 | 65,744 | |
| イ その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,241 | 0 | 0 | 43,976 | 0 | 0 | 0 | |
| (3)他会計からの長期借入金返還額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (4)他会計への支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (5)その他 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (6)計(1)～(5) (e) | 77,398 | 288,129 | 192,190 | 119,530 | 170,937 | 50,510 | 112,654 | 210,638 | 238,423 | 88,812 | 350,884 | 201,343 | 334,859 | 33,045 | 170,783 | |
| 3 差引 | (1)差額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (d)-(e) (f) | 77,398 | 111,610 | 87,690 | 69,730 | 42,028 | 47,403 | 34,280 | 148,324 | 190,072 | 79,581 | 184,123 | 155,615 | 119,031 | 29,734 | 88,783 | |
| 補填財源 | (1)過年度分損益勘定留保資金 | 76,418 | 71,271 | 85,314 | 67,356 | 0 | 46,243 | 22,971 | 147,426 | 197 | 27,317 | 146,748 | 153,885 | 104,000 | 28,559 | 88,783 |
| | (2)当年度分損益勘定留保資金 | 0 | 0 | 0 | 0 | 38,965 | 0 | 0 | 0 | 93,673 | 52,264 | 33,932 | 0 | 13,021 | 0 | 0 |
| | (3)繰越利益剰余金処分額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (4)当年度利益剰余金処分額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (5)積立金取りくずし額 | 0 | 30,000 | 0 | 0 | 0 | 0 | 10,082 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (6)繰越工事資金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (7)その他 | 980 | 10,339 | 2,376 | 2,374 | 3,063 | 1,160 | 1,227 | 898 | 6,202 | 0 | 3,443 | 1,730 | 2,010 | 1,175 | 0 |
| | うち消費税及び地方消費税資本的収支調整額 | 980 | 0 | 2,376 | 2,374 | 0 | 1,160 | 1,227 | 0 | 0 | 0 | 3,443 | 1,730 | 2,010 | 1,175 | 0 |
| (8)計(1)～(7) (g) | 77,398 | 111,610 | 87,690 | 69,730 | 42,028 | 47,403 | 34,280 | 148,324 | 190,072 | 79,581 | 184,123 | 155,615 | 119,031 | 29,734 | 88,783 | |
| 5 補填財源不足額(△) (f)-(g) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 当年度同意等債で未借入又は未発行の額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 期首資産等 | 1 固定資産 | 1,668,295 | 2,288,449 | 2,267,655 | 1,788,824 | 2,427,173 | 2,833,535 | 4,738,048 | 5,091,654 | 3,035,826 | 1,211,503 | 3,807,702 | 3,735,640 | 2,629,151 | 1,367,825 | 2,371,013 |
| | 2 流動資産 | 325,879 | 499,763 | 299,672 | 250,080 | 101,324 | 339,641 | 564,524 | 265,804 | 544,796 | 208,692 | 543,449 | 419,470 | 379,656 | 685,223 | 442,663 |
| | 3 うち未収金 | 6,625 | 97,569 | 103,925 | 32,826 | 13,864 | 34,877 | 31,370 | 64,578 | 45,531 | 12,707 | 155,103 | 16,633 | 34,069 | 10,795 | 24,929 |
| | 4 自己資本金 | 217,951 | 1,125,101 | 319,815 | 381,002 | 348,314 | 1,081,626 | 1,545,765 | 1,596,048 | 570,595 | 117,969 | 1,128,428 | 711,969 | 684,787 | 943,785 | 162,000 |
| | 5 剰余金 | 844,260 | 553,132 | 1,076,784 | 599,585 | 845,536 | 1,602,209 | 2,638,103 | 1,808,919 | 2,161,963 | 518,327 | 1,265,822 | 1,046,999 | 877,441 | 1,081,086 | 1,600,669 |
| | 6 負債・資本合計 | 1,994,174 | 2,788,212 | 2,567,327 | 2,038,904 | 2,528,497 | 3,173,176 | 5,302,572 | 5,357,458 | 3,580,622 | 1,420,195 | 4,351,151 | 4,155,110 | 3,008,807 | 2,053,048 | 2,813,676 |
| 行実投資 | 投資額(税込み) | 33,229 | 241,803 | 59,947 | 62,137 | 105,781 | 31,783 | 29,130 | 51,201 | 174,762 | 18,018 | 80,036 | 22,436 | 275,370 | 42,864 | 122,261 |
| | 財源 | | | | | | | | | | | | | | | |
| | 国費 | 0 | 1,453 | 0 | 0 | 0 | 0 | 0 | 1,575 | 0 | 0 | 0 | 0 | 80,104 | 0 | 0 |
| 都道府県費 | 0 | 5,590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 内訳 | 33,229 | 234,760 | 59,947 | 62,137 | 105,781 | 31,783 | 29,130 | 49,626 | 174,762 | 18,018 | 80,036 | 22,436 | 195,266 | 42,864 | 122,261 | |

⑤ 資本的収支に関する調(上水道事業)つづき

| 項目 | 団体名 | | 福 | 島 | 市 | 会 | 津 | 若 | 松 | 市 | 郡 | 山 | 市 | い | わ | き | 市 | 白 | 河 | 市 | 須 | 賀 | 川 | 市 | 喜 | 多 | 方 | 市 | 二 | 本 | 松 | 市 | 田 | 村 | 市 | 南 | 相 | 馬 | 市 | 伊 | 達 | 市 | 本 | 宮 | 市 | 桑 | 折 | 町 | 国 | 見 | 町 | 川 | 俣 | 町 |
|---------------------------------------|--------------------------|-------------|-----------|---------|---------|-----------|-----------|---------|-----------|---------|---------|--------|---------|--------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|-----|--------|--------|--------|--------|---------|---|---|---|---|---|---|---|-----|-----|---|---|---|---|----|----|---|---|---|---|---|---|---|---|
| | 建設改良費のうち用地取得費 | | | 6,185 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 716 | | 0 | | 0 | | 82 | | 0 | | | | | | |
| 上記の内訳 | 補助対象事業分 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | |
| | 単独事業分 | | 6,185 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 716 | | 0 | | 0 | | 82 | | 0 | | | | | | | |
| 上記用地取得費のうち先行取得用地分 | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | |
| 取得用地面積(m ²) | | | 1,757 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 104 | | 0 | | 0 | | 24 | | 0 | | | | | | | |
| 上記の内訳 | 補助対象事業分(m ²) | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | |
| | 単独事業分(m ²) | | 1,757 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 104 | | 0 | | 0 | | 24 | | 0 | | | | | | | |
| 上記取得用地面積のうち先行取得用地面積(m ²) | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | |
| 建設改良費の翌年度への繰越額 | | | 80,694 | | 10,628 | | 885,786 | | 903,066 | | 0 | | 126,386 | | 0 | | 187,572 | | 66,658 | | 0 | | 11,430 | | 70,038 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | |
| 上記の内訳 | 補助対象事業分 | | 68,894 | | 0 | | 0 | | 9,108 | | 0 | | 13,016 | | 0 | | 0 | | 25,182 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | |
| | 単独事業分 | | 11,800 | | 10,628 | | 885,786 | | 893,958 | | 0 | | 113,370 | | 0 | | 187,572 | | 41,476 | | 0 | | 11,430 | | 70,038 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | |
| 上記繰越額の内訳 | 継続費繰越額 | | 68,894 | | 0 | | 296,229 | | 565,349 | | 0 | | 13,016 | | 0 | | 0 | | 78 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | |
| | 建設改良繰越額 | | 11,800 | | 10,628 | | 589,557 | | 337,717 | | 0 | | 113,370 | | 0 | | 135,456 | | 66,580 | | 0 | | 11,430 | | 70,038 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | |
| | 事故繰越額 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | |
| | 事業繰越額 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 52,116 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | |
| 建設改良費の内訳 | 新增設に関するもの | | 338,434 | | 0 | | 339,403 | | 1,904,435 | | 242,236 | | 483,344 | | 118,457 | | 221,221 | | 0 | | 40,470 | | 319,997 | | 40,179 | | 966 | | 38,044 | | 40,687 | | | | | | | | | | | | | | | | | | | | | | | |
| | 改良に関するもの | | 769,015 | | 690,300 | | 1,439,441 | | 1,870,679 | | 93,328 | | 297,584 | | 632,331 | | 94,639 | | 290,964 | | 340,915 | | 233,853 | | 225,106 | | 43,535 | | 9,899 | | 128,175 | | | | | | | | | | | | | | | | | | | | | | | |
| 他会計繰入金合計 | | 240,285 | | 154,890 | | 165,212 | | 523,898 | | 1,693 | | 87,074 | | 76,973 | | 57,386 | | 168,315 | | 33,759 | | 129,376 | | 116,391 | | 966 | | 20,000 | | 59,484 | | | | | | | | | | | | | | | | | | | | | | | | |
| (1)繰出基準に基づく繰入金 | | 54,187 | | 36,365 | | 97,912 | | 492,538 | | 840 | | 65,728 | | 76,973 | | 48,781 | | 5,829 | | 23,653 | | 129,376 | | 0 | | 966 | | 12,000 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| (2)繰出基準以外の繰入金 | | 186,098 | | 118,525 | | 67,300 | | 31,360 | | 853 | | 21,346 | | 0 | | 8,605 | | 162,486 | | 10,106 | | 0 | | 116,391 | | 0 | | 8,000 | | 59,484 | | | | | | | | | | | | | | | | | | | | | | | | |
| ア 繰出基準に基づく事由に係る上乗せ繰入 | | 0 | | 1,452 | | 0 | | 846 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| イ 繰出基準の事由以外の繰入 | | 186,098 | | 117,073 | | 67,300 | | 30,514 | | 853 | | 21,346 | | 0 | | 8,605 | | 162,486 | | 10,106 | | 0 | | 116,391 | | 0 | | 8,000 | | 59,484 | | | | | | | | | | | | | | | | | | | | | | | | |
| (2)繰出基準以外の繰入金のうち、「緊急経済対策」等に基づく事業に係る繰入 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 8,000 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 企業債償還に対して繰入れたもの | 基準額 | | 0 | | 28278 | | 70327 | | 46506 | | 0 | | 63719 | | 21151 | | 0 | | 2220 | | 40943 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | |
| | 実繰入額 | | 0 | | 29730 | | 70327 | | 40764 | | 0 | | 21346 | | 63719 | | 27686 | | 6590 | | 40943 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | | |
| <再掲> | | | 0 | | 5,167 | | 0 | | 17,851 | | 0 | | 8,095 | | 8,562 | | 0 | | 27 | | 18,769 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | |
| 企業債利息に対して繰入れたもの | 基準額 | | 0 | | 4,768 | | 0 | | 19,352 | | 0 | | 8,095 | | 14,467 | | 0 | | 18,040 | | 18,769 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | |
| | 実繰入額 | | 0 | | 4,768 | | 0 | | 19,352 | | 0 | | 8,095 | | 14,467 | | 0 | | 18,040 | | 18,769 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | |
| 繰入再掲 | 企業債元利償還金に | | 0 | | 33,445 | | 70,327 | | 64,357 | | 0 | | 71,814 | | 29,713 | | 0 | | 2,247 | | 59,712 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | |
| | 対して繰入れたもの | | 0 | | 34,498 | | 70,327 | | 60,116 | | 0 | | 21,346 | | 71,814 | | 42,153 | | 0 | | 24,630 | | 59,712 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | |
| 1(1)イ その他のうち | 公営企業借換債にかかるもの | | 767,600 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 186,800 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | |
| | 民間資金による借換にかかるもの | | 0 | | 0 | | 0 | | 726,400 | | 0 | | 0 | | 0 | | 0 | | 0 | | 281,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | | |
| | うち | 市中銀行 | | 0 | | 0 | | 0 | | 726,400 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | |
| | | 市中銀行以外の金融機関 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | |
| | | 市場公募債 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | |
| その他 | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 281,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | | |
| 2(2) 企業債償還金のうち | 補償金免除繰上償還額(旧資金運用部資金) | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | | |
| 補償金免除繰上償還額(旧公営企業金融公庫資金) | | 262 | | 0 | | 2,292,144 | | 733,998 | | 84,673 | | 46,211 | | 0 | | 251,735 | | 0 | | 0 | | 281,286 | | 194,425 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | | | |
| 補償金免除繰上償還額(旧簡易生命保険資金) | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | | | | | | | | | | | | | | | |
| 2(2) 企業債償還金のうち | 上水道事業分(繰上償還分除く) | | 2,180,182 | | 633,397 | | 1,539,158 | | 1,941,274 | | 213,383 | | 439,772 | | 301,887 | | 270,629 | | 168,624 | | 116,859 | | 397,460 | | 218,569 | | 84,709 | | 8,082 | | | | | | | | | | | | | | | | | | | | | | | | | |

⑥ 企業債に関する調(上水道事業) 単位:千円

| 項目 | | 団体名 | | | | | | | | | | | | | | |
|-------------|---------------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|
| | | 福島市 | 会津若松市 | 郡山市 | いわき市 | 白河市 | 須賀川市 | 喜多方市 | 二本松市 | 田村市 | 南相馬市 | 伊達市 | 本宮市 | 桑折町 | 国見町 | 川俣町 |
| 1 | 企業債現在高 | 17,039,743 | 10,538,887 | 15,790,861 | 32,314,668 | 2,981,961 | 5,002,715 | 2,075,913 | 6,068,010 | 3,767,452 | 1,532,182 | 6,725,756 | 3,330,170 | 1,381,742 | 292,340 | 432,940 |
| 2 | (1) 政府資金 | 8,434,165 | 5,161,192 | 9,867,507 | 18,033,677 | 1,462,756 | 2,710,845 | 723,154 | 3,141,145 | 2,722,044 | 1,046,816 | 3,871,655 | 1,495,840 | 892,559 | 206,264 | 189,803 |
| | 財政融資 | | | | | | | | | | | | | | | |
| | 郵便貯金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 701,680 | 0 | 0 | 0 |
| | 簡易生命保険 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,073 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 内 (2) 地方公共団体金融機構 | 6,807,678 | 4,458,210 | 4,393,485 | 12,169,035 | 1,201,117 | 2,172,346 | 631,767 | 2,926,865 | 1,042,335 | 229,692 | 2,225,782 | 938,335 | 465,600 | 86,076 | 243,137 |
| | (3) 市中銀行 | 1,797,900 | 919,485 | 1,529,869 | 1,717,332 | 318,088 | 43,013 | 720,992 | 0 | 0 | 8,725 | 401,851 | 149,610 | 12,803 | 0 | 0 |
| | (4) 市中銀行以外の金融機関 | 0 | 0 | 0 | 394,624 | 0 | 76,511 | 0 | 0 | 0 | 246,949 | 226,468 | 44,705 | 10,780 | 0 | 0 |
| | (5) 市場公募債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 訳 (6) 共済組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (7) 政府保証付外債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (8) 交付公債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (9) その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | (1) 起債前借 | 0 | 0 | 0 | 592,000 | 0 | 0 | 0 | 0 | 58,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 利 (2) 1.0%未満 | 718,120 | 164,928 | 2,283,218 | 1,500,973 | 240,608 | 61,528 | 125,739 | 5,600 | 480,761 | 240,010 | 315,582 | 199,125 | 12,803 | 18,600 | 0 |
| | (3) 1.0%以上2.0%未満 | 5,010,409 | 3,592,408 | 3,329,122 | 7,998,790 | 1,009,041 | 958,069 | 658,752 | 2,082,860 | 1,049,050 | 208,364 | 2,282,088 | 905,729 | 534,673 | 135,103 | 238,452 |
| | 率 (4) 2.0%以上3.0%未満 | 7,970,249 | 5,090,522 | 3,450,555 | 17,121,317 | 1,461,487 | 3,262,612 | 893,555 | 3,105,915 | 929,236 | 639,900 | 2,746,990 | 1,134,877 | 834,266 | 138,637 | 124,907 |
| | (5) 3.0%以上4.0%未満 | 2,006,139 | 794,079 | 3,348,258 | 3,716,878 | 106,461 | 534,172 | 109,305 | 471,701 | 522,257 | 313,795 | 676,818 | 0 | 0 | 0 | 0 |
| | 別 (6) 4.0%以上5.0%未満 | 1,334,826 | 896,950 | 3,379,708 | 1,384,710 | 164,364 | 186,334 | 288,562 | 401,934 | 566,878 | 130,113 | 546,765 | 1,090,439 | 0 | 0 | 50,350 |
| | (7) 5.0%以上6.0%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,724 | 0 | 157,513 | 0 | 0 | 0 | 19,231 |
| | 内 (8) 6.0%以上7.0%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,946 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (9) 7.0%以上7.5%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 訳 (10) 7.5%以上8.0%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (11) 8.0%以上 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (12) 合計 | 17,039,743 | 10,538,887 | 15,790,861 | 32,314,668 | 2,981,961 | 5,002,715 | 2,075,913 | 6,068,010 | 3,767,452 | 1,532,182 | 6,725,756 | 3,330,170 | 1,381,742 | 292,340 | 432,940 |

⑥ 企業債に関する調(上水道事業) 単位:千円

| 項目 | 団体名 | | 大 | 玉 | 村 | 鏡 | 石 | 町 | 天 | 栄 | 村 | 南 | 会 | 津 | 町 | 西 | 会 | 津 | 町 | 猪 | 苗 | 代 | 町 | 会 | 津 | 美 | 里 | 町 | 西 | 郷 | 村 | 泉 | 崎 | 村 | 矢 | 吹 | 町 | 棚 | 倉 | 町 | 塙 | 町 | 石 | 川 | 町 | 玉 | 川 | 村 |
|----|-------------------|----------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|-----------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 873,113 | 1,051,232 | 1,089,060 | 1,024,984 | 1,328,108 | 452,701 | 1,010,309 | 1,752,090 | 622,559 | 705,620 | 1,722,043 | 2,236,273 | 1,137,853 | 15,706 | 1,010,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 企業債現在高 | | 873,113 | 1,051,232 | 1,089,060 | 1,024,984 | 1,328,108 | 452,701 | 1,010,309 | 1,752,090 | 622,559 | 705,620 | 1,722,043 | 2,236,273 | 1,137,853 | 15,706 | 1,010,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | (1) 政府資金 | 財政融資 | 489,044 | 446,041 | 824,863 | 506,638 | 845,137 | 256,834 | 633,568 | 1,094,948 | 346,964 | 396,084 | 1,012,076 | 961,821 | 1,032,020 | 15,706 | 518,173 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 郵便貯金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 簡易生命保険 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 内 | (2) 地方公共団体金融機関 | 292,612 | 605,191 | 264,197 | 444,446 | 482,971 | 195,867 | 281,341 | 235,601 | 161,963 | 43,128 | 372,847 | 1,181,455 | 105,833 | 0 | 408,468 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | (3) 市中銀行 | 0 | 0 | 0 | 73,900 | 0 | 0 | 95,400 | 421,541 | 113,632 | 0 | 22,100 | 92,997 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | (4) 市中銀行以外の金融機関 | 91,457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266,408 | 315,020 | 0 | 0 | 84,084 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | (5) 市場公募債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | (6) 共済組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | (7) 政府保証付外債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | (8) 交付公債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | (9) その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 3 | (1) 起債前借 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 利 | (2) 1.0%未満 | 69,563 | | | 20,200 | 84,456 | 30,900 | 0 | 0 | 74,916 | 42,032 | 0 | 173,920 | 131,295 | 30,087 | 0 | 128,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 率 | (3) 1.0%以上2.0%未満 | 228,185 | | | 414,537 | 285,831 | 187,530 | 124,526 | 107,208 | 279,114 | 655,912 | 244,570 | 266,408 | 542,705 | 1,334,491 | 535,704 | 0 | 359,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (4) 2.0%以上3.0%未満 | 372,307 | | | 538,840 | 330,962 | 455,846 | 881,190 | 289,886 | 392,577 | 608,615 | 215,408 | 104,090 | 643,703 | 558,042 | 290,713 | 0 | 344,354 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (5) 3.0%以上4.0%未満 | 87,671 | | | 0 | 204,099 | 164,048 | 317,265 | 55,607 | 89,976 | 138,944 | 0 | 138,735 | 163,675 | 124,990 | 27,652 | 0 | 111,421 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (6) 4.0%以上5.0%未満 | 115,387 | | | 0 | 112,580 | 186,660 | 5,127 | 0 | 248,642 | 273,703 | 81,920 | 196,387 | 198,040 | 85,655 | 192,476 | 0 | 67,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (7) 5.0%以上6.0%未満 | 0 | | | 51,771 | 50,275 | 0 | 0 | 0 | 0 | 0 | 38,629 | 0 | 0 | 0 | 29,618 | 3,949 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (8) 6.0%以上7.0%未満 | 0 | | | 25,884 | 20,857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,603 | 11,757 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 内 | (9) 7.0%以上7.5%未満 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (10) 7.5%以上8.0%未満 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (11) 8.0%以上 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 訳 | (12) 合計 | | | 873,113 | 1,051,232 | 1,089,060 | 1,024,984 | 1,328,108 | 452,701 | 1,010,309 | 1,752,090 | 622,559 | 705,620 | 1,722,043 | 2,236,273 | 1,137,853 | 15,706 | 1,010,725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

⑥ 企業債に関する調(上水道事業) 単位:千円

| 項目 | 団体名 | 浅川町 三春町 小野町 浪江町 市町村計 白河広域市町村圏整備組合 会津若松地方広域市町村圏整備組合 福島地方水道用水供給企業団 双葉地方水道企業団 相馬地方広域水道企業団 企業計 | | | | | | | | | | | | | | 合計 | 末端給水事業計 | 用水給水事業計 |
|----|-------------------|--|-----------|---------|-----------|-------------|--------------|------------------|---------------|-----------|-------------|------------|-------------|-------------|------------|----|---------|---------|
| | | 浅川町 | 三春町 | 小野町 | 浪江町 | 市町村計 | 白河広域市町村圏整備組合 | 会津若松地方広域市町村圏整備組合 | 福島地方水道用水供給企業団 | 双葉地方水道企業団 | 相馬地方広域水道企業団 | 企業計 | 合計 | 末端給水事業計 | 用水給水事業計 | | | |
| 1 | 企業債現在高 | 776,471 | 1,141,143 | 580,064 | 1,070,504 | 128,875,898 | 4,732,705 | 923,482 | 24,653,936 | 3,583,559 | 3,231,096 | 37,124,778 | 166,000,676 | 135,690,553 | 30,310,123 | | | |
| 2 | (1) 政府資金 | 602,873 | 684,687 | 251,100 | 725,379 | 71,603,378 | 2,490,387 | 276,896 | 13,568,520 | 2,434,002 | 2,130,183 | 20,899,988 | 92,503,366 | 76,167,563 | 16,335,803 | | | |
| | 財政融資 | | | | | | | | | | | | | | | | | |
| | 郵便貯金 | 0 | 0 | 0 | 0 | 701,680 | 0 | 0 | 0 | 0 | 0 | 0 | 701,680 | 701,680 | 0 | | | |
| | 簡易生命保険 | 0 | 0 | 0 | 0 | 3,073 | 0 | 0 | 0 | 0 | 0 | 0 | 3,073 | 3,073 | 0 | | | |
| | (2) 地方公共団体金融機構 | 173,598 | 112,356 | 234,542 | 208,249 | 45,796,125 | 2,065,373 | 170,866 | 10,218,316 | 1,149,557 | 1,100,913 | 14,705,025 | 60,501,150 | 48,046,595 | 12,454,555 | | | |
| | (3) 市中銀行 | 0 | 82,722 | 94,422 | 74,967 | 8,691,349 | 63,290 | 458,220 | 867,100 | 0 | 0 | 1,388,610 | 10,079,959 | 8,691,349 | 1,388,610 | | | |
| | (4) 市中銀行以外の金融機関 | 0 | 261,378 | 0 | 61,909 | 2,080,293 | 113,655 | 17,500 | 0 | 0 | 0 | 131,155 | 2,211,448 | 2,080,293 | 131,155 | | | |
| | (5) 市場公募債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | (6) 共済組合 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 内 | (7) 政府保証付外債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | (8) 交付公債 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | (9) その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | (1) 起債前借 | 0 | 0 | 0 | 0 | 652,400 | 0 | 0 | 0 | 0 | 0 | 0 | 652,400 | 652,400 | 0 | | | |
| | (2) 1.0%未満 | 0 | 316,138 | 94,422 | 222,660 | 7,786,684 | 420,642 | 57,140 | 924,890 | 0 | 0 | 1,402,672 | 9,189,356 | 7,786,684 | 1,402,672 | | | |
| | (3) 1.0%以上2.0%未満 | 328,259 | 27,962 | 0 | 104,242 | 36,019,294 | 250,896 | 418,580 | 6,766,122 | 304,554 | 497,914 | 8,238,066 | 44,257,360 | 36,821,762 | 7,435,598 | | | |
| 率 | (4) 2.0%以上3.0%未満 | 444,766 | 24,006 | 485,642 | 138,008 | 56,023,980 | 3,120,788 | 0 | 14,157,780 | 3,095,296 | 1,538,953 | 21,912,817 | 77,936,797 | 60,658,229 | 17,278,568 | | | |
| | (5) 3.0%以上4.0%未満 | 0 | 364,588 | 0 | 295,371 | 14,883,905 | 676,182 | 0 | 1,613,435 | 130,524 | 715,820 | 3,135,961 | 18,019,866 | 15,730,249 | 2,289,617 | | | |
| | (6) 4.0%以上5.0%未満 | 0 | 408,449 | 0 | 199,723 | 12,793,932 | 264,197 | 447,762 | 1,191,709 | 52,664 | 478,409 | 2,434,741 | 15,228,673 | 13,325,005 | 1,903,668 | | | |
| | (7) 5.0%以上6.0%未満 | 0 | 0 | 0 | 110,500 | 618,210 | 0 | 0 | 0 | 521 | 0 | 521 | 618,731 | 618,731 | 0 | | | |
| | (8) 6.0%以上7.0%未満 | 1,160 | 0 | 0 | 0 | 95,207 | 0 | 0 | 0 | 0 | 0 | 0 | 95,207 | 95,207 | 0 | | | |
| 内 | (9) 7.0%以上7.5%未満 | 2,286 | 0 | 0 | 0 | 2,286 | 0 | 0 | 0 | 0 | 0 | 2,286 | 2,286 | 2,286 | 0 | | | |
| | (10) 7.5%以上8.0%未満 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | (11) 8.0%以上 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | (12) 合計 | 776,471 | 1,141,143 | 580,064 | 1,070,504 | 128,875,898 | 4,732,705 | 923,482 | 24,653,936 | 3,583,559 | 3,231,096 | 37,124,778 | 166,000,676 | 135,690,553 | 30,310,123 | | | |

⑧ 施設及び業務概況に関する調(付表)(上水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | | |
|----------------|--------------------------|-----------------|------------|------------|------------|-----------|------------|------------|------------|-----------|-----------|------------|------------|-----------|-----------|-----------|-------|
| | | 福島市 | 会津若松市 | 郡山市 | いわき市 | 白河市 | 須賀川市 | 喜多方市 | 二本松市 | 田村市 | 南相馬市 | 伊達市 | 本宮市 | 桑折町 | 国見町 | 川俣町 | |
| 1 | 給水戸数(戸) | 116,157 | 50,452 | 127,846 | 125,164 | 19,696 | 26,295 | 15,122 | 15,195 | 8,153 | 14,186 | 19,343 | 11,158 | 3,877 | 3,135 | 3,931 | |
| 2 | (1)取水能力(m3/日) | 112,973 | 98,800 | 166,800 | 221,788 | 33,510 | 38,200 | 18,430 | 20,840 | 13,727 | 28,090 | 38,220 | 28,950 | 6,350 | 5,450 | 7,449 | |
| | 能内訳 | ①ダム以外の表流水(m3/日) | 1,323 | 53,609 | 22,800 | 158,529 | 0 | 22,585 | 0 | 0 | 10,661 | 0 | 0 | 17,900 | 2,160 | 0 | 5,702 |
| | | ②ダムによるもの(m3/日) | 0 | 32,700 | 42,000 | 30,000 | 0 | 0 | 18,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ③伏流水(m3/日) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ④地下水(m3/日) | 0 | 50 | 0 | 33,024 | 26,630 | 14,760 | 0 | 5,490 | 2,878 | 28,090 | 0 | 11,050 | 700 | 1,200 | 0 |
| | | ⑤受水(m3/日) | 110,900 | 10,900 | 0 | 0 | 6,880 | 0 | 0 | 1,870 | 0 | 0 | 38,220 | 0 | 3,490 | 4,250 | 1,747 |
| | | ⑥その他の水源(m3/日) | 750 | 1,541 | 102,000 | 235 | 0 | 855 | 0 | 13,480 | 188 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | (1)取水量(m3/日) | 86,379 | 48,755 | 109,701 | 126,711 | 18,176 | 21,778 | 13,194 | 15,270 | 8,444 | 12,637 | 16,326 | 17,292 | 4,245 | 3,358 | 3,547 | |
| 水量 | (2)配水量(m3/日) | 86,379 | 44,495 | 105,128 | 122,818 | 17,763 | 20,707 | 13,194 | 13,822 | 7,152 | 12,270 | 16,326 | 15,402 | 4,079 | 3,351 | 3,225 | |
| | (3)有収水量(m3/日) | 76,862 | 38,693 | 96,176 | 104,436 | 14,158 | 18,846 | 10,492 | 11,328 | 5,811 | 9,804 | 14,667 | 13,855 | 3,349 | 2,515 | 2,793 | |
| | 内訳 | ア家庭用(m3/日) | 61,328 | 28,083 | 67,117 | 79,125 | 10,677 | 14,140 | 7,974 | 7,897 | 5,348 | 7,623 | 11,154 | 6,188 | 2,405 | 1,796 | 2,059 |
| | | イ工場用(m3/日) | 2,351 | 3,380 | 7,167 | 6,508 | 499 | 250 | 332 | 1,131 | 19 | 356 | 1,107 | 5,591 | 442 | 188 | 734 |
| | | ウその他(m3/日) | 13,183 | 7,230 | 21,892 | 18,803 | 2,982 | 4,456 | 2,186 | 2,300 | 444 | 1,825 | 2,406 | 2,076 | 502 | 531 | 0 |
| 4 | (1)前年度末現在数(個) | 3,759 | 1,709 | 3,332 | 5,689 | 1,037 | 1,264 | 973 | 599 | 474 | 833 | 860 | 532 | 181 | 137 | 139 | |
| 消火置 栓状 況 | (2)当年度設置数(個) | 39 | 22 | 20 | 3 | 3 | 2 | 4 | 5 | 0 | 9 | 72 | 0 | 1 | -1 | 3 | |
| | (3)当年度設置総額(千円)(税込み) | 20,061 | 8,087 | 18,187 | 13,027 | 2,052 | 0 | 2,205 | 4,515 | 2,341 | 6,157 | 6,033 | 0 | 966 | 0 | 1,937 | |
| | (4)当年度維持管理費(千円)(税込み) | 8,869 | 3,186 | 19,640 | 15,398 | 0 | 17,569 | 2,500 | 0 | 948 | 0 | 564 | 4,665 | 28 | 0 | 814 | |
| | (5)当年度末現在数(個) | 3,787 | 1,731 | 3,352 | 5,692 | 1,040 | 1,266 | 977 | 604 | 474 | 842 | 932 | 532 | 182 | 136 | 142 | |
| | (6)当年度維持管理費のうち職員の人件費(千円) | 0 | 0 | 1,254 | 0 | 0 | 369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 5 | 給水区域面積(ha) | 27,340 | 13,711 | 28,358 | 46,603 | 10,828 | 17,332 | 11,881 | 7,525 | 12,259 | 10,443 | 9,960 | 7,664 | 1,915 | 2,180 | 882 |
| 6 | 計画年間給水量(千m3) | 33,062 | 27,342 | 52,049 | 49,324 | 9,861 | 10,996 | 21,280 | 10,453 | 4,733 | 7,519 | 10,293 | 9,257 | 2,318 | 2,464 | 2,573 | |
| 7 | 用水供給先団体数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 上水道の数 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | |
| | 簡易水道の数 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | 独立行政法人水資源機構割賦負担 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 償還額(千円) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | (1)取水部門 | 4,870,111 | 20,811 | 1,190,438 | 1,298,695 | 247,262 | 638,795 | 215,984 | 154,472 | 428,314 | 374,748 | 477,324 | 1,002,928 | 39,896 | 16,027 | 43,712 | |
| | (2)導水部門 | 1,322,808 | 107,477 | 2,767,183 | 799,978 | 1,052 | 325,506 | 6,133 | 371,135 | 27,600 | 200,493 | 45,361 | 131,820 | 9,874 | 0 | 31,560 | |
| | (3)浄水部門 | 12,346,203 | 3,915,501 | 7,810,470 | 9,508,023 | 0 | 2,571,116 | 2,662,118 | 29,641 | 32,597 | 988,353 | 311,907 | 2,990,711 | 619,854 | 10,467 | 155,845 | |
| | (4)送水部門 | 1,080,045 | 0 | 3,435,179 | 3,022,436 | 122,231 | 392,902 | 1,225,764 | 779,594 | 1,246,192 | 122,732 | 552,637 | 937,617 | 358,302 | 372,940 | 2,035 | |
| | (5)配水給水部門 | 26,357,064 | 21,803,989 | 37,129,881 | 69,820,296 | 8,579,614 | 11,293,272 | 8,053,302 | 9,188,582 | 4,637,150 | 7,197,074 | 16,205,990 | 6,955,931 | 2,114,083 | 1,259,208 | 1,529,354 | |
| | (6)その他部門 | 3,567,124 | 480,796 | 9,417,901 | 1,117,570 | 12,893 | 85,659 | 69,201 | 203,565 | 55,499 | 330,470 | 316,274 | 380,080 | 13,654 | 190,016 | 1,282 | |
| | 計(1)~(6) | 49,543,355 | 26,328,574 | 61,751,052 | 85,566,998 | 8,963,052 | 15,307,250 | 12,232,502 | 10,726,989 | 6,427,352 | 9,213,870 | 17,909,493 | 12,399,087 | 3,155,663 | 1,848,658 | 1,763,788 | |
| 11 | 検針業務(%) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 | 0.0 | 100.0 | 100.0 | 100.0 | 0.0 | 100.0 | |
| | 給水工事業務(%) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 | 0.0 | 100.0 | 100.0 | 0.0 | 0.0 | 100.0 | |
| | 施設設備管理の遠隔制御 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 3 | 2 | |
| | 施設設備管理のテレメータの導入 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 1 | 1 | 1 | |
| | 水道料金徴収にかかる電算化 | 2 | 1 | 3 | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | 人事・給与システム | 2 | 2 | 2 | 3 | 3 | 3 | 2 | 2 | 3 | 3 | 1 | 3 | 3 | 1 | 2 | |
| | 財務会計システム | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | 設計積算システム | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 1 | 2 | 2 | 3 | 2 | 2 | |
| | PFI方式 | 4 | 4 | 4 | 4 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| | 第三者への業務委託 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 1 | 2 | 1 | 2 | |

(注1)表中11.「施設設備管理の遠隔制御」~「設計積算システム」は、「全部導入」…1、「一部導入」…2、「導入なし」…3を示す。

「PFI方式」は、「BTO方式」…1、「BOT方式」…2、「その他の方式」…3、「導入なし」…4を示す。

「第三者への業務委託」は、「導入済」…1、「導入なし」…2を示す。

⑧ 施設及び業務概況に関する調(付表)(水道事業)

| 項目 | | 団体名 | | | | | | | | | | | | | | | |
|------------|--------------------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| | | 大玉村 | 鏡石町 | 天栄村 | 南会津町 | 西会津町 | 猪苗代町 | 会津坂下町 | 会津美里町 | 西郷村 | 泉崎村 | 矢吹町 | 棚倉町 | 塙町 | 石川町 | 玉川村 | |
| 1 | 給水戸数(戸) | 2,354 | 4,421 | 1,466 | 2,607 | 1,676 | 4,388 | 5,450 | 6,434 | 6,654 | 2,016 | 5,422 | 4,588 | 2,487 | 3,651 | 1,725 | |
| 2 | (1)取水能力(m3/日) | 4,600 | 7,688 | 3,320 | 3,480 | 3,883 | 13,600 | 9,750 | 7,647 | 12,000 | 3,510 | 6,250 | 8,300 | 4,012 | 7,171 | 2,650 | |
| | 能内訳 | ①ダム以外の表流水(m3/日) | 0 | 0 | 0 | 0 | 1,683 | 1,146 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ②ダムによるもの(m3/日) | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,171 | 0 |
| | | ③伏流水(m3/日) | 0 | 0 | 0 | 0 | 0 | 2,112 | 0 | 150 | 0 | 0 | 0 | 0 | 1,199 | 0 | 0 |
| | | ④地下水(m3/日) | 3,440 | 7,688 | 400 | 1,980 | 2,200 | 1,750 | 450 | 1,850 | 11,850 | 0 | 1,450 | 5,300 | 2,513 | 0 | 1,220 |
| | | ⑤受水(m3/日) | 0 | 0 | 0 | 0 | 0 | 0 | 9,300 | 5,580 | 150 | 3,510 | 4,800 | 3,000 | 0 | 0 | 1,430 |
| | | ⑥その他の水源(m3/日) | 1,160 | 0 | 2,920 | 0 | 0 | 8,592 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 |
| 3 | (1)取水量(m3/日) | 2,208 | 3,796 | 2,914 | 2,114 | 1,948 | 13,600 | 5,057 | 5,892 | 8,195 | 3,221 | 5,248 | 5,375 | 2,311 | 6,037 | 2,650 | |
| 水量 | (2)配水量(m3/日) | 2,125 | 3,578 | 1,774 | 1,922 | 1,814 | 5,259 | 4,956 | 5,748 | 6,939 | 3,221 | 4,763 | 5,093 | 2,194 | 5,499 | 1,719 | |
| | (3)有収水量(m3/日) | 1,954 | 2,905 | 1,261 | 1,586 | 1,271 | 4,307 | 4,058 | 4,424 | 5,250 | 2,492 | 4,201 | 3,572 | 1,682 | 4,191 | 1,354 | |
| | 内訳 | ア家庭用(m3/日) | 1,954 | 2,265 | 1,016 | 1,138 | 816 | 3,593 | 3,386 | 3,526 | 3,354 | 1,189 | 3,506 | 2,866 | 1,477 | 1,705 | 1,091 |
| | | イ工場用(m3/日) | 0 | 78 | 118 | 272 | 0 | 8 | 94 | 0 | 215 | 1,083 | 311 | 200 | 205 | 224 | 110 |
| ウその他(m3/日) | | 0 | 562 | 127 | 176 | 455 | 706 | 578 | 898 | 1,681 | 220 | 384 | 506 | 0 | 2,262 | 153 | |
| 4 | (1)前年度末現在数(個) | 345 | 275 | 142 | 175 | 174 | 437 | 344 | 714 | 251 | 210 | 179 | 276 | 201 | 143 | 120 | |
| 消火置状 | (2)当年度設置数(個) | 2 | 2 | 0 | 0 | 0 | 16 | 3 | 0 | 2 | 2 | 1 | 0 | 1 | 0 | 0 | |
| | (3)当年度設置総額(千円)(税込み) | 754 | 2,945 | 0 | 0 | 0 | 968 | 1,810 | 0 | 2,649 | 0 | 357 | 0 | 0 | 0 | 0 | |
| | (4)当年度維持管理費(千円)(税込み) | 1,435 | 2,456 | 987 | 651 | 0 | 1,657 | 1,096 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | (5)当年度末現在数(個) | 347 | 275 | 142 | 175 | 174 | 453 | 347 | 714 | 253 | 212 | 180 | 276 | 202 | 143 | 120 | |
| | (6)当年度維持管理費のうち職員の人件費(千円) | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 5 | 給水区域面積(ha) | 2,838 | 1,631 | 8,042 | 743 | 1,293 | 13,812 | 4,889 | 4,685 | 6,620 | 2,610 | 6,037 | 2,487 | 1,898 | 1,517 | 2,440 |
| 6 | 計画年間給水量(千m3) | 1,085 | 1,442 | 1,212 | 953 | 642 | 13,600 | 3,559 | 3,968 | 4,392 | 2,592 | 3,205 | 2,075 | 1,132 | 2,555 | 657 | |
| 7 | 用水供給先団体数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 上水道の数 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | 簡易水道の数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | 独立行政法人水資源機構割賦負担償還額(千円) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 元金利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | (1)取水部門 | 68,684 | 234,994 | 132,362 | 6,821 | 115,728 | 183,340 | 31,723 | 104,040 | 73,956 | 47,558 | 466,675 | 156,442 | 174,309 | 1,267 | 260,885 | |
| | (2)導水部門 | 40,555 | 219,813 | 45,725 | 18,231 | 27,825 | 5,866 | 4,444 | 58,485 | 0 | 21,749 | 15,551 | 0 | 50,868 | 26,866 | 46,507 | |
| | (3)浄水部門 | 7,331 | 523,618 | 7,218 | 328,519 | 994,274 | 119,180 | 11,322 | 171,812 | 6,821 | 187,028 | 70,271 | 66,440 | 431,238 | 163,048 | 73,521 | |
| | (4)送水部門 | 154,234 | 0 | 168,461 | 16,035 | 295,230 | 18,544 | 1,763 | 65,668 | 111,379 | 0 | 8,419 | 1,349,373 | 64,772 | 5,222 | 97,759 | |
| | (5)配水給水部門 | 1,273,549 | 1,401,249 | 1,895,471 | 1,205,419 | 1,026,530 | 2,402,458 | 4,294,613 | 4,473,389 | 2,787,147 | 868,671 | 2,965,633 | 2,008,909 | 1,975,330 | 1,140,274 | 1,573,434 | |
| | (6)その他部門 | 73,198 | 54,042 | 2,655 | 88,819 | 2,704 | 20,296 | 190,293 | 86,443 | 28,360 | 45,442 | 197,023 | 63,646 | 68,411 | 7,400 | 340,047 | |
| | 計(1)~(6) | 1,617,551 | 2,433,716 | 2,251,892 | 1,663,844 | 2,462,291 | 2,749,684 | 4,534,158 | 4,959,837 | 3,007,663 | 1,170,448 | 3,723,572 | 3,644,810 | 2,764,928 | 1,344,077 | 2,392,153 | |
| 11 | 検針業務(%) | 100.0 | 0.0 | 100.0 | 0.0 | 100.0 | 100.0 | 99.9 | 0.0 | 100.0 | 100.0 | 0.0 | 100.0 | 100.0 | 99.0 | 100.0 | |
| | 給水工事業務(%) | 0.0 | 0.0 | 100.0 | 0.0 | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | |
| | 施設設備管理の遠隔制御 | 1 | 2 | 3 | 3 | 3 | 2 | 2 | 2 | 1 | 2 | 2 | 3 | 3 | 3 | 3 | |
| | 施設設備管理のテレメータの導入 | 1 | 1 | 1 | 2 | 1 | 2 | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 1 | |
| | 水道料金徴収にかかる電算化 | 1 | 3 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 2 | 1 | |
| | 人事・給与システム | 3 | 3 | 3 | 3 | 3 | 1 | 3 | 3 | 3 | 3 | 2 | 2 | 3 | 3 | 1 | |
| | 財務会計システム | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | |
| | 設計積算システム | 3 | 2 | 3 | 1 | 3 | 3 | 3 | 1 | 3 | 3 | 2 | 2 | 2 | 3 | 3 | |
| | PFI方式 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| | 第三者への業務委託 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | |

(注1)表中11.「施設設備管理の遠隔制御」～「設計積算システム」は、「全部導入」…1、「一部導入」…2、「導入なし」…3を示す。

「PFI方式」は、「BTO方式」…1、「BOT方式」…2、「其他方式」…3、「導入なし」…4を示す。

「第三者への業務委託」は、「導入済」…1、「導入なし」…2を示す。

⑧ 施設及び業務概況に関する調(付表)(水道事業)

| 項目 | 団体名 | 浅川町 三春町 小野町 浪江町 市町村計 白河広域市町 村圏整備組合 | | | | | | | | | | | | | | 会津若松地方 広域市町村圏 整備組合 | 福島地方水道 用水供給 企業 | 双葉地方水道 企業 | 相馬地方広域 水道企業 | 企業計 | 合計 | 末端給水事業 計 | 用水給水事業 計 |
|----------------|--------------------------|---------------------------------------|-----------|-----------|-----------|-------------|------------|-----------|------------|------------|------------|-------------|-------------|-------------|------------|--------------------------|----------------------|--------------|----------------|-----|----|-------------|-------------|
| | | 1,914 | 5,458 | 1,926 | 0 | 624,347 | 43,255 | 60,539 | 150,967 | 1,107 | 24,141 | 280,009 | 904,356 | 649,595 | 254,761 | | | | | | | | |
| 1 | 給水戸数(戸) | 2,970 | 9,574 | 5,500 | 13,000 | 968,482 | 22,900 | 27,500 | 161,300 | 29,360 | 32,430 | 273,490 | 1,241,972 | 1,030,272 | 211,700 | | | | | | | | |
| 2 | (1)取水能力(m3/日) | 0 | 9,310 | 4,750 | 0 | 312,225 | 0 | 0 | 0 | 3,000 | 0 | 3,000 | 315,225 | 315,225 | 0 | | | | | | | | |
| | ① ダム以外の表流水(m3/日) | 0 | 0 | 750 | 0 | 132,551 | 22,900 | 27,500 | 161,300 | 21,500 | 21,600 | 254,800 | 387,351 | 175,651 | 211,700 | | | | | | | | |
| | ② ダムによるもの(m3/日) | 0 | 0 | 0 | 0 | 3,461 | 0 | 0 | 0 | 2,035 | 0 | 2,035 | 5,496 | 5,496 | 0 | | | | | | | | |
| | ③ 伏流水(m3/日) | 2,970 | 264 | 0 | 13,000 | 182,197 | 0 | 0 | 0 | 2,825 | 10,830 | 13,655 | 195,852 | 195,852 | 0 | | | | | | | | |
| | ④ 地下水(m3/日) | 0 | 0 | 0 | 0 | 206,027 | 0 | 0 | 0 | 0 | 0 | 0 | 206,027 | 206,027 | 0 | | | | | | | | |
| | ⑤ 受水(m3/日) | 0 | 0 | 0 | 0 | 132,021 | 0 | 0 | 0 | 0 | 0 | 0 | 132,021 | 132,021 | 0 | | | | | | | | |
| ⑥ その他の水源(m3/日) | 1,976 | 4,908 | 2,276 | 0 | 585,539 | 20,906 | 14,668 | 118,835 | 4,507 | 19,110 | 178,026 | 763,565 | 609,156 | 154,409 | | | | | | | | | |
| 3 | (1)取水量(m3/日) | 1,813 | 4,694 | 1,813 | 0 | 551,035 | 20,379 | 14,668 | 112,065 | 4,437 | 18,678 | 170,227 | 721,262 | 574,150 | 147,112 | | | | | | | | |
| | (2)配水量(m3/日) | 1,508 | 3,875 | 1,312 | 2 | 474,990 | 20,379 | 14,525 | 111,102 | 2,200 | 15,618 | 163,824 | 638,814 | 492,808 | 146,006 | | | | | | | | |
| | (3)有収水量(m3/日) | 1,308 | 2,898 | 918 | 0 | 350,920 | 0 | 0 | 0 | 927 | 12,103 | 13,030 | 363,950 | 363,950 | 0 | | | | | | | | |
| | 内 ア 家庭用(m3/日) | 0 | 369 | 31 | 0 | 33,373 | 0 | 0 | 0 | 604 | 491 | 1,095 | 34,468 | 34,468 | 0 | | | | | | | | |
| | イ 工場用(m3/日) | 200 | 608 | 363 | 2 | 90,697 | 20,379 | 14,525 | 111,102 | 669 | 3,024 | 149,699 | 240,396 | 94,390 | 146,006 | | | | | | | | |
| | ウ その他(m3/日) | 258 | 234 | 125 | 339 | 26,460 | 0 | 0 | 0 | 1,069 | 838 | 1,907 | 28,367 | 28,367 | 0 | | | | | | | | |
| 4 | (1)前年度末現在数(個) | 0 | 0 | 0 | 0 | 211 | 0 | 0 | 0 | 1 | 31 | 32 | 243 | 243 | 0 | | | | | | | | |
| | (2)当年度設置数(個) | 0 | 0 | 0 | 0 | 95,051 | 0 | 0 | 0 | 864 | 5,077 | 5,941 | 100,992 | 100,992 | 0 | | | | | | | | |
| | (3)当年度設置総額(千円)(税込み) | 0 | 1,032 | 1,960 | 0 | 85,455 | 0 | 0 | 0 | 14,040 | 1,504 | 15,544 | 100,999 | 100,999 | 0 | | | | | | | | |
| | (4)当年度維持管理費(千円)(税込み) | 258 | 234 | 125 | 339 | 26,658 | 0 | 0 | 0 | 1,069 | 869 | 1,938 | 28,596 | 28,596 | 0 | | | | | | | | |
| | (5)当年度末現在数(個) | 0 | 0 | 0 | 0 | 2,023 | 0 | 0 | 0 | 14,040 | 0 | 14,040 | 16,063 | 16,063 | 0 | | | | | | | | |
| | (6)当年度維持管理費のうち職員の人件費(千円) | 3,650 | 3,724 | 979 | 4,619 | 283,395 | 35,800 | 23,285 | 52,348 | 20,465 | 20,414 | 152,312 | 435,707 | 324,274 | 111,433 | | | | | | | | |
| 5 | 給水区域面積(ha) | 657 | 3,364 | 1,212 | 4,745 | 306,571 | 7,778 | 9,344 | 54,720 | 13,213 | 10,987 | 96,042 | 402,613 | 330,771 | 71,842 | | | | | | | | |
| 6 | 計画年間給水量(千m3) | 0 | 0 | 0 | 0 | 0 | 6 | 3 | 6 | 0 | 0 | 15 | 15 | 0 | 15 | | | | | | | | |
| 7 | 用水供給先団体数 | 1 | 1 | 1 | 1 | 35 | 1 | 1 | 1 | 1 | 1 | 5 | 40 | 37 | 3 | | | | | | | | |
| | 簡易水道の数 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | | | | | | | | |
| 8 | 上水道の数 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 償還額(千円) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 9 | 独立行政法人水資源機構割賦負担 元金 | 143,490 | 229,290 | 38,477 | 237,468 | 13,727,026 | 0 | 433,504 | 1,492,592 | 2,383,376 | 3,477,860 | 7,787,332 | 21,514,358 | 19,588,262 | 1,926,096 | | | | | | | | |
| | 利息 | 84,538 | 368,079 | 84,039 | 0 | 7,267,121 | 0 | 6,342 | 9,855,317 | 743,589 | 2,145,162 | 12,750,410 | 20,017,531 | 10,155,872 | 9,861,659 | | | | | | | | |
| | (1)取水部門 | 753,553 | 4,129,473 | 752,759 | 97,984 | 52,848,216 | 6,693,099 | 3,606,955 | 23,299,363 | 4,844,378 | 3,317,855 | 41,761,650 | 94,609,866 | 61,010,449 | 33,599,417 | | | | | | | | |
| | (2)導水部門 | 270,923 | 336,549 | 13,421 | 59,998 | 16,688,356 | 7,494,596 | 3,064,934 | 24,836,124 | 4,902,418 | 324,144 | 40,622,216 | 57,310,572 | 21,914,918 | 35,395,654 | | | | | | | | |
| | (3)浄水部門 | 1,387,915 | 2,820,094 | 653,337 | 3,259,237 | 271,537,449 | 0 | 0 | 0 | 10,821,128 | 13,305,889 | 24,127,017 | 295,664,466 | 295,664,466 | 0 | | | | | | | | |
| | (4)送水部門 | 82,002 | 430,787 | 43,511 | 373 | 18,067,436 | 271,108 | 175,809 | 57,469 | 926,446 | 276,126 | 1,706,958 | 19,774,394 | 19,270,008 | 504,386 | | | | | | | | |
| | (5)配水給水部門 | 2,722,421 | 8,314,272 | 1,585,544 | 3,655,060 | 380,135,604 | 14,458,803 | 7,287,544 | 59,540,865 | 24,621,335 | 22,847,036 | 128,755,583 | 508,891,187 | 427,603,975 | 81,287,212 | | | | | | | | |
| (6)その他部門 | | | | | | | | | | | | | | | | | | | | | | | |
| 計(1)~(6) | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 有形資産 額 定 (千円) | 100.0 | 0.0 | 100.0 | 100.0 | — | 0.0 | 0.0 | 0.0 | 77.8 | 100.0 | — | — | — | — | | | | | | | | |
| | 検針業務(%) | 100.0 | 0.0 | 100.0 | 100.0 | — | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | — | — | — | — | | | | | | | | |
| | 給水工事業務(%) | 2 | 2 | 3 | 1 | — | 2 | 1 | 1 | 2 | 2 | — | — | — | — | | | | | | | | |
| | 施設設備管理の遠隔制御 | 1 | 1 | 3 | 1 | — | 2 | 1 | 1 | 2 | 1 | — | — | — | — | | | | | | | | |
| | 施設設備管理のテレメータの導入 | 1 | 3 | 1 | 1 | — | 3 | 3 | 1 | 1 | 1 | — | — | — | — | | | | | | | | |
| | 水道料金徴収にかかる電算化 | 3 | 3 | 3 | 2 | — | 3 | 2 | 1 | 2 | 2 | — | — | — | — | | | | | | | | |
| | 人事・給与システム | 1 | 3 | 1 | 1 | — | 2 | 2 | 1 | 1 | 2 | — | — | — | — | | | | | | | | |
| | 財務会計システム | 2 | 3 | 3 | 2 | — | 3 | 3 | 2 | 1 | 2 | — | — | — | — | | | | | | | | |
| | 設計積算システム | 4 | 4 | 4 | 4 | — | 4 | 4 | 4 | 4 | 4 | — | — | — | — | | | | | | | | |
| | PFI方式 | 2 | 1 | 2 | 1 | — | 2 | 2 | 2 | 2 | 2 | — | — | — | — | | | | | | | | |
| | 第三者への業務委託 | | | | | | | | | | | | | | | | | | | | | | |

(注1)表中11.「施設設備管理の遠隔制御」～「設計積算システム」は、「全部導入」…1、「一部導入」…2、「導入なし」…3を示す。

「PFI方式」は、「BTO方式」…1、「BOT方式」…2、「その他方式」…3、「導入なし」…4を示す。

「第三者への業務委託」は、「導入済」…1、「導入なし」…2を示す。

⑨ 繰入金に関する調(上水道事業)

| 項目 | 団体名 | | 浅川町 | 三春町 | 小野町 | 浪江町 | 市町村計 | 白河広域市町村圏整備組合 | 会津若松地方広域市町村圏整備組合 | 福島地方水道用水供給企業 | 双葉地方水道企業団 | 相馬地方広域水道企業団 | 企業計 | 合計 | 末端給水事業計 | 用水給水事業計 |
|----------|------------------------------|------|--------|-------|--------|-------|-----------|--------------|------------------|--------------|-----------|-------------|--------|-----------|-----------|---------|
| | | | | | | | | | | | | | | | | |
| 1 | (1) ア 他会計負担金 | 基準額 | 0 | 983 | 1,960 | 0 | 120,800 | 0 | 0 | 0 | 14,980 | 34,566 | 49,546 | 170,346 | 170,346 | 0 |
| | | 実績入額 | 0 | 983 | 1,960 | 0 | 143,344 | 0 | 0 | 0 | 14,980 | 34,566 | 49,546 | 192,890 | 192,890 | 0 |
| 収 | (7) 消火栓維持管理費 | 基準額 | 0 | 983 | 1,960 | 0 | 120,555 | 0 | 0 | 0 | 14,980 | 31,244 | 46,224 | 166,779 | 166,779 | 0 |
| | | 実績入額 | 0 | 983 | 1,960 | 0 | 77,029 | 0 | 0 | 0 | 14,980 | 31,244 | 46,224 | 123,253 | 123,253 | 0 |
| 益 | (イ) 公共施設における無償給水に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | 0 | 0 | 498 | 498 | 743 | 743 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | 0 | 0 | 498 | 498 | 743 | 743 | 0 |
| | (ウ) その他 | 基準額 | 0 | 0 | 0 | 0 | 66,070 | 0 | 0 | 0 | 0 | 2,824 | 2,824 | 68,894 | 68,894 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 66,070 | 0 | 0 | 0 | 0 | 2,824 | 2,824 | 68,894 | 68,894 | 0 |
| 勘 | (2) ア 他会計補助金 | 基準額 | 4,244 | 1,613 | 0 | 0 | 613,347 | 461 | 11,575 | 14,897 | 8,347 | 0 | 35,280 | 648,627 | 621,694 | 26,933 |
| | | 実績入額 | 11,289 | 9,214 | 19,605 | 1,574 | 1,515,950 | 461 | 5,789 | 0 | 28,284 | 0 | 34,534 | 1,550,484 | 1,544,234 | 6,250 |
| 外 | (7) 水源開発対策(建設仮勘定支払利息分) | 基準額 | 0 | 1,613 | 0 | 0 | 2,481 | 0 | 0 | 4,634 | 0 | 0 | 4,634 | 7,115 | 2,481 | 4,634 |
| | | 実績入額 | 0 | 707 | 0 | 0 | 1,575 | 0 | 0 | 0 | 0 | 0 | 0 | 1,575 | 1,575 | 0 |
| 収 | (イ) 広域化対策(建設仮勘定支払利息分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,263 | 0 | 0 | 10,263 | 10,263 | 0 | 10,263 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 定 | (ウ) 水源開発対策(建設仮勘定以外支払利息分) | 基準額 | 0 | 0 | 0 | 0 | 1,265 | 452 | 40 | 0 | 0 | 0 | 492 | 1,757 | 1,265 | 492 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 1,180 | 452 | 21 | 0 | 0 | 0 | 473 | 1,653 | 1,180 | 473 |
| 繰 | (エ) 水道広域化対策(建設仮勘定以外支払利息分) | 基準額 | 0 | 0 | 0 | 0 | 12,592 | 9 | 11,535 | 0 | 0 | 0 | 11,544 | 24,136 | 12,592 | 11,544 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 12,402 | 9 | 5,768 | 0 | 0 | 0 | 5,777 | 18,179 | 12,402 | 5,777 |
| 入 | (オ) 高料金対策 | 基準額 | 0 | 0 | 0 | 0 | 421,300 | 0 | 0 | 0 | 0 | 0 | 0 | 421,300 | 421,300 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 355,102 | 0 | 0 | 0 | 0 | 0 | 0 | 355,102 | 355,102 | 0 |
| 金 | (カ) 統合水道(支払利息分) | 基準額 | 4,244 | 0 | 0 | 0 | 31,811 | 0 | 0 | 0 | 0 | 0 | 0 | 31,811 | 31,811 | 0 |
| | | 実績入額 | 11,289 | 0 | 0 | 0 | 38,883 | 0 | 0 | 0 | 0 | 0 | 0 | 38,883 | 38,883 | 0 |
| | (キ) 統合水道(後)(支払利息分) | 基準額 | 0 | 0 | 0 | 0 | 14,847 | 0 | 0 | 0 | 0 | 0 | 0 | 14,847 | 14,847 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 14,847 | 0 | 0 | 0 | 0 | 0 | 0 | 14,847 | 14,847 | 0 |
| | (ク) 簡易水道の建設改良に要する経費(臨時措置分) | 基準額 | 0 | 0 | 0 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 498 | 498 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 498 | 0 | 0 | 0 | 0 | 0 | 0 | 498 | 498 | 0 |
| | (ケ) 簡易水道の建設改良に要する経費(通常分) | 基準額 | 0 | 0 | 0 | 0 | 78,125 | 0 | 0 | 0 | 0 | 0 | 0 | 78,125 | 78,125 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 34,407 | 0 | 0 | 0 | 0 | 0 | 0 | 34,407 | 34,407 | 0 |
| | (コ) 簡易水道高料金対策 | 基準額 | 0 | 0 | 0 | 0 | 16,038 | 0 | 0 | 0 | 0 | 0 | 0 | 16,038 | 16,038 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 16,038 | 0 | 0 | 0 | 0 | 0 | 0 | 16,038 | 16,038 | 0 |
| | (サ) 簡易水道未普及解消緊急対策 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (シ) 地方公営企業法の適用に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 1,102 | 0 | 0 | 0 | 924 | 0 | 924 | 2,026 | 2,026 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 1,102 | 0 | 0 | 0 | 924 | 0 | 924 | 2,026 | 2,026 | 0 |
| | (ス) 簡易水道事業の統合に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (セ) 基礎年金拠出金公的負担経費 | 基準額 | 0 | 0 | 0 | 0 | 6,711 | 0 | 0 | 0 | 0 | 0 | 0 | 6,711 | 6,711 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 6,711 | 0 | 0 | 0 | 0 | 0 | 0 | 6,711 | 6,711 | 0 |
| | (ソ) 児童手当に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 26,577 | 0 | 0 | 0 | 3,028 | 0 | 3,028 | 29,605 | 29,605 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 25,719 | 0 | 0 | 0 | 3,028 | 0 | 3,028 | 28,747 | 28,747 | 0 |
| | (タ) 臨時財政特例債等の償還に要する経費(支払利息分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (チ) 災害復旧費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,395 | 0 | 4,395 | 4,395 | 4,395 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,332 | 0 | 24,332 | 24,332 | 24,332 | 0 |
| | (ツ) その他 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 8,507 | 19,605 | 1,574 | 1,007,486 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007,486 | 1,007,486 | 0 |
| (3) 特別利益 | 他会計繰入金 | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,931 | 2,931 | 2,931 | 2,931 | 0 |

⑨ 繰入金に関する調(上水道事業) つづき

| 項目 | | 団体名 | | 福 島 市 | 会津若松市 | 郡 山 市 | い わ き 市 | 白 河 市 | 須 賀 川 市 | 喜 多 方 市 | 二 本 松 市 | 田 村 市 | 南 相 馬 市 | 伊 達 市 | 本 宮 市 | 桑 折 町 | 国 見 町 | 川 俣 町 |
|----|--|-------------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|-------|--------|--------|-------|
| | | 基準額 | 実績入額 | | | | | | | | | | | | | | | |
| 2 | (1) 他会計出資金・補助金 | 基準額 | 31,991 | 28,278 | 76,613 | 511,855 | 840 | 65,728 | 74,768 | 50,852 | 2,751 | 9,808 | 123,343 | 0 | 0 | 12,000 | 0 | 0 |
| | | 実績入額 | 218,089 | 29,730 | 143,913 | 506,113 | 1,693 | 87,074 | 74,768 | 57,386 | 2,751 | 19,914 | 123,343 | 116,391 | 0 | 20,000 | 59,484 | 0 |
| 資 | ア 水道水源開発 (当年度支出分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 本 | イ 水道広域化施設 (当年度支出分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,700 | 0 | 0 | 82,400 | 0 | 0 | 12,000 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,700 | 0 | 0 | 82,400 | 0 | 0 | 12,000 | 0 | 0 |
| 勘 | ウ 水道水源施設 (建設仮勘定元金分) | 基準額 | 0 | 0 | 70,327 | 0 | 0 | 0 | 0 | 0 | 2,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 70,327 | 0 | 0 | 0 | 0 | 0 | 2,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 定 | エ 水道水源施設 (建設仮勘定支払利息分) | 基準額 | 0 | 0 | 6,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 6,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 線 | オ 水道広域化施設 (建設仮勘定元金分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 入 | カ 水道広域化施設 (建設仮勘定支払利息分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | キ 未普及地域解消 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 入 | ク 統合水道(後) (元金償還分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | ケ 安全対策 (災害対策) | 基準額 | 31,991 | 0 | 0 | 457,173 | 0 | 65,368 | 11,029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 31,991 | 0 | 0 | 457,173 | 0 | 65,368 | 11,029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | コ 安全対策 (保安対策) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | サ 安全対策 (水質安全対策) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | シ 水道水源開発 (建設仮勘定以外元金償還分) | 基準額 | 0 | 0 | 0 | 9,404 | 0 | 0 | 12,367 | 665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 10,250 | 0 | 0 | 12,367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | ス 水道広域化施設 (建設仮勘定以外元金償還分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 50,913 | 1,406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 50,913 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | セ 統合水道 (元金償還分) | 基準額 | 0 | 19,942 | 0 | 0 | 0 | 0 | 439 | 0 | 0 | 2,220 | 40,943 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 19,942 | 0 | 0 | 0 | 0 | 439 | 0 | 0 | 2,220 | 40,943 | 0 | 0 | 0 | 0 | 0 |
| 金 | ソ 簡易水道の建設改良に要する 経費(臨時措置分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | タ 簡易水道の建設改良に要する 経費(通常分) | 基準額 | 0 | 8,336 | 0 | 37,102 | 0 | 0 | 0 | 18,090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 9,788 | 0 | 0 | 0 | 0 | 0 | 18,090 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | チ 簡易水道未普及解消緊急対策 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | ツ 児童手当に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 840 | 360 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 840 | 360 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | テ 臨時財政特別債等の償還に要 する経費(元金分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | ト 災害復旧費 | 基準額 | 0 | 0 | 0 | 8,176 | 0 | 0 | 0 | 0 | 0 | 5,776 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 8,176 | 0 | 0 | 0 | 0 | 0 | 5,776 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | ナ その他 | 基準額 | 186,098 | 0 | 67,300 | 30,514 | 853 | 21,346 | 0 | 8,605 | 0 | 11,918 | 0 | 116,391 | 0 | 8,000 | 59,484 | 0 |
| | | 実績入額 | 186,098 | 0 | 67,300 | 30,514 | 853 | 21,346 | 0 | 8,605 | 0 | 11,918 | 0 | 116,391 | 0 | 8,000 | 59,484 | 0 |
| 2 | (2) 他会計負担金 | 基準額 | 22,196 | 8,087 | 21,299 | 17,785 | 0 | 0 | 2,205 | 0 | 3,078 | 13,845 | 6,033 | 0 | 966 | 0 | 0 | 0 |
| | | 実績入額 | 22,196 | 125,160 | 21,299 | 17,785 | 0 | 0 | 2,205 | 0 | 165,564 | 13,845 | 6,033 | 0 | 966 | 0 | 0 | 0 |
| 資 | ア 消火栓設置費 | 基準額 | 22,196 | 8,087 | 21,299 | 17,785 | 0 | 0 | 2,205 | 0 | 3,078 | 13,845 | 6,033 | 0 | 966 | 0 | 0 | 0 |
| | | 実績入額 | 22,196 | 8,087 | 21,299 | 17,785 | 0 | 0 | 2,205 | 0 | 3,078 | 13,845 | 6,033 | 0 | 966 | 0 | 0 | 0 |
| 本 | イ 公共水道施設設置費 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 勘 | ウ その他 | 基準額 | 0 | 117,073 | 0 | 0 | 0 | 0 | 0 | 0 | 162,486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 117,073 | 0 | 0 | 0 | 0 | 0 | 0 | 162,486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | (3) 他会計借入金 | 基準額 | 70,943 | 46,946 | 125,952 | 578,927 | 2,035 | 76,387 | 88,474 | 61,476 | 7,645 | 28,150 | 317,758 | 172,821 | 993 | 12,000 | 814 | 0 |
| | | 実績入額 | 384,141 | 164,214 | 203,348 | 685,646 | 25,604 | 97,733 | 88,474 | 77,657 | 266,102 | 157,602 | 212,596 | 296,128 | 5,655 | 57,864 | 70,190 | 0 |
| 4 | 実績入額 が基準額 を超える部 分及び「そ の他」繰入 額 | 営業収益 | 0 | 0 | 5,769 | 2,428 | 2,052 | 0 | 0 | 0 | 13,828 | 0 | 0 | 0 | 0 | 0 | 0 | 76 |
| | | 他会計負担金 | 127,100 | 0 | 4,327 | 110,033 | 20,664 | 0 | 0 | 9,922 | 82,143 | 119,346 | 63,431 | 85,072 | 4,662 | 37,864 | 9,816 | 0 |
| | | 営業外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 特別利益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 他会計繰入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 資本勘定繰入金 | 他会計出資金 | 0 | 1,452 | 67,300 | 31,360 | 0 | 21,346 | 0 | 8,605 | 0 | 0 | 0 | 0 | 0 | 8,000 | 0 | 0 |
| | | 他会計負担金 | 0 | 117,073 | 0 | 0 | 0 | 0 | 0 | 0 | 162,486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 他会計補助金 | 186,098 | 0 | 0 | 0 | 853 | 0 | 0 | 0 | 0 | 10,106 | 0 | 116,391 | 0 | 0 | 59,484 | 0 |
| 4 | 合計 | 基準額 | 313,198 | 118,525 | 77,396 | 143,821 | 23,569 | 21,346 | 0 | 18,527 | 258,457 | 129,452 | 63,431 | 201,463 | 4,662 | 45,864 | 69,376 | 0 |
| | | 実績入額 | 313,198 | 118,525 | 77,396 | 143,821 | 23,569 | 21,346 | 0 | 18,527 | 258,457 | 129,452 | 63,431 | 201,463 | 4,662 | 45,864 | 69,376 | 0 |
| 5 | 収益勘定他会計 借入金 | 繰出基準等に基づくもの | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 資本勘定他会計 借入金 | 繰出基準等に基づくもの | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 基準外繰入金合計 | | 313,198 | 118,525 | 77,396 | 143,821 | 23,569 | 21,346 | 0 | 18,527 | 258,457 | 129,452 | 63,431 | 201,463 | 4,662 | 45,864 | 69,376 | 0 |

⑨ 繰入金に関する調(上水道事業) つづき

| 項目 | 団体名 | | 浅川町 | 三春町 | 小野町 | 浪江町 | 市町村計 | 白河広域市町村圏整備組合 | 会津若松地方広域市町村圏整備組合 | 福島地方用水供給企業 | 双葉地方水道企業団 | 相馬地方広域水道企業団 | 企業計 | 合計 | 末端給水事業計 | 用水給水事業計 |
|----|--------------------------|-------------|--------|--------|--------|-------|-----------|--------------|------------------|------------|-----------|-------------|---------|-----------|-----------|---------|
| | | | 12,806 | 5,791 | 0 | 0 | 1,221,622 | 6,252 | 146,400 | 111,924 | 0 | 0 | 264,576 | 1,486,198 | 1,221,622 | 264,576 |
| 2 | (1) 他会計出資金・補助金 | 基準額 | 12,806 | 5,791 | 0 | 0 | 1,221,622 | 6,252 | 146,400 | 111,924 | 0 | 0 | 264,576 | 1,486,198 | 1,221,622 | 264,576 |
| | | 実績入額 | 21,934 | 23,818 | 20,000 | 0 | 1,866,369 | 59,981 | 73,201 | 0 | 0 | 0 | 133,182 | 1,999,551 | 1,866,369 | 133,182 |
| 資本 | ア 水道水源開発(当年度支出分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 本 | イ 水道広域化施設(当年度支出分) | 基準額 | 0 | 0 | 0 | 0 | 124,100 | 0 | 0 | 0 | 0 | 0 | 0 | 124,100 | 124,100 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 124,100 | 0 | 0 | 0 | 0 | 0 | 0 | 124,100 | 124,100 | 0 |
| 勘 | ウ 水道水源施設(建設仮勘定元金分) | 基準額 | 0 | 0 | 0 | 0 | 73,078 | 0 | 0 | 0 | 0 | 0 | 0 | 73,078 | 73,078 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 73,078 | 0 | 0 | 0 | 0 | 0 | 0 | 73,078 | 73,078 | 0 |
| 定 | エ 水道水源施設(建設仮勘定支払利息分) | 基準額 | 0 | 0 | 0 | 0 | 6,286 | 0 | 0 | 0 | 0 | 0 | 0 | 6,286 | 6,286 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 6,286 | 0 | 0 | 0 | 0 | 0 | 0 | 6,286 | 6,286 | 0 |
| 線 | オ 水道広域化施設(建設仮勘定元金分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 入 | カ 水道広域化施設(建設仮勘定支払利息分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | キ 未普及地域解消 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 9,231 | 0 | 0 | 0 | 0 | 0 | 0 | 9,231 | 9,231 | 0 |
| 金 | ク 統合水道(後)(元金償還分) | 基準額 | 0 | 0 | 0 | 0 | 22,837 | 0 | 0 | 0 | 0 | 0 | 0 | 22,837 | 22,837 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 22,837 | 0 | 0 | 0 | 0 | 0 | 0 | 22,837 | 22,837 | 0 |
| 金 | ケ 安全対策(災害対策) | 基準額 | 0 | 0 | 0 | 0 | 565,561 | 0 | 0 | 0 | 0 | 0 | 0 | 565,561 | 565,561 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 565,561 | 0 | 0 | 0 | 0 | 0 | 0 | 565,561 | 565,561 | 0 |
| 金 | コ 安全対策(保安対策) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | サ 安全対策(水質安全対策) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | シ 水道水源開発(建設仮勘定以外元金償還分) | 基準額 | 0 | 5,791 | 0 | 0 | 28,227 | 5,904 | 4,125 | 35,898 | 0 | 0 | 45,927 | 74,154 | 28,227 | 45,927 |
| | | 実績入額 | 0 | 7,269 | 0 | 0 | 29,886 | 5,904 | 2,063 | 0 | 0 | 0 | 7,967 | 37,853 | 29,886 | 7,967 |
| 金 | ス 水道広域化施設(建設仮勘定以外元金償還分) | 基準額 | 0 | 0 | 0 | 0 | 86,131 | 348 | 142,275 | 76,026 | 0 | 0 | 218,649 | 304,780 | 86,131 | 218,649 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 84,725 | 348 | 71,138 | 0 | 0 | 0 | 71,486 | 156,211 | 84,725 | 71,486 |
| 金 | セ 統合水道(元金償還分) | 基準額 | 12,806 | 0 | 0 | 0 | 76,350 | 0 | 0 | 0 | 0 | 0 | 0 | 76,350 | 76,350 | 0 |
| | | 実績入額 | 21,934 | 0 | 0 | 0 | 85,478 | 0 | 0 | 0 | 0 | 0 | 0 | 85,478 | 85,478 | 0 |
| 金 | ソ 簡易水道の建設改良に要する経費(臨時措置分) | 基準額 | 0 | 0 | 0 | 0 | 991 | 0 | 0 | 0 | 0 | 0 | 0 | 991 | 991 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 991 | 0 | 0 | 0 | 0 | 0 | 0 | 991 | 991 | 0 |
| 金 | タ 簡易水道の建設改良に要する経費(通常分) | 基準額 | 0 | 0 | 0 | 0 | 220,878 | 0 | 0 | 0 | 0 | 0 | 0 | 220,878 | 220,878 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 185,228 | 0 | 0 | 0 | 0 | 0 | 0 | 185,228 | 185,228 | 0 |
| 金 | チ 簡易水道未普及解消緊急対策 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | ツ 児童手当に要する経費 | 基準額 | 0 | 0 | 0 | 0 | 1,220 | 0 | 0 | 0 | 0 | 0 | 0 | 1,220 | 1,220 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 1,220 | 0 | 0 | 0 | 0 | 0 | 0 | 1,220 | 1,220 | 0 |
| 金 | テ 臨時財政特別債等の償還に要する経費(元金分) | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 金 | ト 災害復旧費 | 基準額 | 0 | 0 | 0 | 0 | 14,151 | 0 | 0 | 0 | 0 | 0 | 0 | 14,151 | 14,151 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 14,151 | 0 | 0 | 0 | 0 | 0 | 0 | 14,151 | 14,151 | 0 |
| 金 | ナ その他 | 基準額 | 0 | 16,549 | 20,000 | 0 | 663,597 | 53,729 | 0 | 0 | 0 | 0 | 53,729 | 717,326 | 663,597 | 53,729 |
| | | 実績入額 | 0 | 16,549 | 20,000 | 0 | 663,597 | 53,729 | 0 | 0 | 0 | 0 | 53,729 | 717,326 | 663,597 | 53,729 |
| 3 | (2) 他会計負担金 | 基準額 | 0 | 1,830 | 0 | 0 | 113,887 | 0 | 0 | 0 | 988 | 7,360 | 8,348 | 122,235 | 122,235 | 0 |
| | | 実績入額 | 51,953 | 1,830 | 0 | 0 | 492,576 | 0 | 0 | 0 | 2,442 | 7,360 | 9,802 | 502,378 | 502,378 | 0 |
| 3 | ア 消火栓設置費 | 基準額 | 0 | 1,830 | 0 | 0 | 100,102 | 0 | 0 | 0 | 988 | 5,077 | 6,065 | 106,167 | 106,167 | 0 |
| | | 実績入額 | 0 | 1,830 | 0 | 0 | 100,102 | 0 | 0 | 0 | 988 | 5,077 | 6,065 | 106,167 | 106,167 | 0 |
| 3 | イ 公共水道施設設置費 | 基準額 | 0 | 0 | 0 | 0 | 13,785 | 0 | 0 | 0 | 0 | 0 | 0 | 13,785 | 13,785 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 13,785 | 0 | 0 | 0 | 0 | 0 | 0 | 13,785 | 13,785 | 0 |
| 3 | ウ その他 | 基準額 | 51,953 | 0 | 0 | 0 | 378,689 | 0 | 0 | 0 | 1,454 | 2,283 | 3,737 | 382,426 | 382,426 | 0 |
| | | 実績入額 | 51,953 | 0 | 0 | 0 | 378,689 | 0 | 0 | 0 | 1,454 | 2,283 | 3,737 | 382,426 | 382,426 | 0 |
| 3 | (3) 他会計借入金 | 基準額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 実績入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 繰入金計 | 基準額 | 17,050 | 10,217 | 1,960 | 0 | 2,069,656 | 6,713 | 157,975 | 126,821 | 24,315 | 44,857 | 360,681 | 2,430,337 | 2,138,828 | 291,509 |
| | | 実績入額 | 85,176 | 35,845 | 41,565 | 1,574 | 4,018,239 | 60,442 | 78,990 | 0 | 45,706 | 44,857 | 229,995 | 4,248,234 | 4,108,802 | 139,432 |
| 4 | 実績入額が基準額を超える部分及び「その他」繰入額 | 営業収益 | 0 | 0 | 0 | 0 | 66,070 | 0 | 0 | 0 | 0 | 0 | 0 | 66,070 | 66,070 | 0 |
| | | 他会計負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 営業外収益 | 7,045 | 8,507 | 19,605 | 1,574 | 1,112,227 | 0 | 0 | 0 | 19,937 | 0 | 19,937 | 1,132,164 | 1,132,164 | 0 |
| | | 特別利益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 他会計繰入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 資本勘定繰入金 | 他会計出資金 | 0 | 18,027 | 0 | 0 | 170,254 | 53,729 | 0 | 0 | 0 | 0 | 53,729 | 223,983 | 170,254 | 53,729 |
| | | 他会計負担金 | 51,953 | 0 | 0 | 0 | 378,689 | 0 | 0 | 0 | 1,454 | 0 | 1,454 | 380,143 | 380,143 | 0 |
| 4 | 合計 | 他会計補助金 | 9,128 | 0 | 20,000 | 0 | 513,666 | 0 | 0 | 0 | 0 | 0 | 0 | 513,666 | 513,666 | 0 |
| | | 合計 | 68,126 | 26,534 | 39,605 | 1,574 | 2,240,906 | 53,729 | 0 | 0 | 21,391 | 0 | 75,120 | 2,316,026 | 2,262,297 | 53,729 |
| 5 | 収益勘定他会計借入金 | 繰出基準等に基づくもの | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 資本勘定他会計借入金 | 繰出基準等に基づくもの | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | その他 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 基準外繰入金合計 | | 68,126 | 26,534 | 39,605 | 1,574 | 2,240,906 | 53,729 | 0 | 0 | 21,391 | 0 | 75,120 | 2,316,026 | 2,262,297 | 53,729 |